



# ANNUAL REPORT 2015



# About Caritas Czech Republic

## Mission and Goals

The main goal of the services of Caritas CR is to protect human beings in their dignity, from conception to natural death.

The services are based on respect, protection, and development of the inherent rights of every human being and on the Christian conception of ethical values as embodied in the Holy Bible and in documents that develop the social teachings of the Catholic Church.

The service of Caritas is provided to people in danger or need, regardless of their age, gender, political views, family state, health condition, sexual orientation, social and economic situation and status, their affiliation with ethnic or national minorities, faith, religion, and culture. Abroad, the service of Caritas is provided respecting local culture and religion.

*From Code of Caritas Czech Republic (2009)*



Caritas provided a total of **1,204 services** in various facilities and fields, including social care, social prevention, health care, hospice care or other types of services and assistance.  
(see Pages 2–5)



Local Caritas organizations registered more than **105,000 clients**, most often seniors, people with disabilities, children and youth, mothers in need and homeless people.  
(see Pages 3–5)



Caritas CR and (arch)diocesan or local Caritas organizations provided help in **34 counties**, mainly in the fields of humanitarian help, health care, social care and education. They also supported agriculture and development of civil society.  
(see Pages 10–15 and 32–34)



**Advisory centers for foreigners** in Blansko, Brno, České Budějovice (2x), Hradec Králové, Litoměřice, Plzeň and Prague provided specialized social and legal consulting for clients from Ukraine, Russia, Slovakia, Mongolia, Syria, Vietnam and other countries.  
(see Pages 16–17)



There were **7,464 employees** who worked in 345 Bohemian and Moravian Caritas organizations and their departments and facilities.  
(see Pages 35–37)



Caritas organizations in the Czech Republic worked with **59,374 volunteers** that donated a total of **390,744 hours of their free time**. Of this group, more than 52,000 participated in the Three Kings Collection.  
(see Page 21)



The Three Kings Collection 2015 yielded a total of **89,373,094 CZK**, the highest proceeds during its 15-year history.  
(see Pages 18–19)



In total, departments of Caritas CR managed financial means of **3.2 billion CZK**.  
(see Page 31)

## Introduction by the President of Caritas CR



*Looking at the chart of our departments and the respectable overview of last year's activities, many people would be surprised at how diverse our organization is and how many noble activities it manages. However, I am convinced that our biggest value is our people. Meeting people is, for me, a constant source of joy, inspiration, and fulfillment. Whether acting as a bishop or as the President of Caritas, I am always concerned with the spiritual life of the members, i.e. employees, and also of our supporters, sympathizers or people searching for God.*

*In Caritas, I meet employees with rich experience as well as young people with good ideas, enthusiasm, and eagerness and professionals, apprentices and volunteers. They all have something in common. It is the interest they have for the well-being of others, commitment to our goal, devotion, and helpfulness. I am proud of Caritas and its work and I am grateful that I can be a part of this lively, contributing organization.*

*I pray for the mercy of God for all our employees, volunteers, and supporters and I gladly bless all of you!*



Mons. Pavel Posád, Bishop and Caritas Czech Republic President

## Foreword by the Director of Caritas CR

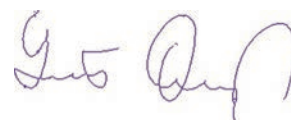


*Dear donors and sponsors, partners, volunteers, employees, and supporters of the work of Caritas. At this place, I usually praise and gratefully summarize activities of everyone that used their strength, energy, and resources for the good of others. I address everyone who, together with us, devoted their time to help individuals and families in need, and to excluded people on the edge of our society, our senior clients, people with disabilities or people that are close to us and that, due to some unexpected event in their lives, found themselves in a situation that they are not able to handle alone.*

*This year, it will not be any different. I would like to sincerely thank all of you for your support and your work that helped to continue our activities in the name of merciful love. The following pages full of tables, overviews, and detailed reports on our activities prove that there was a considerable amount of work done.*

*With our activities in 2015, we follow the best tradition of our organization. During celebrations of the end of the Second World War last year, I again especially realized that Caritas has been serving in our country for more than 90 years. And it helped also in 1945 when it provided food and aid to people returning from war camps, it was active in nursing centers and sent medical staff to Terezín where a typhus epidemic broke out. This legacy is one of the many obligations that we have to maintain the good name of Caritas that was established by previous generations of our colleagues – also now, when the world faces new threats and dangers. I thank everyone who helped us in 2015 to address these challenges.*

*Yours sincerely,*



Lukáš Curylo, Director of Caritas CR



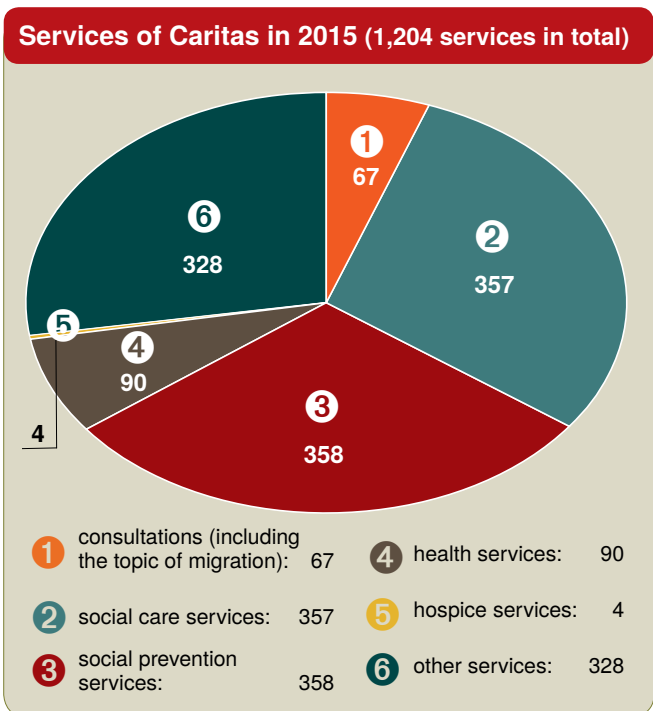


Open arms (photography: Jindřich Štreit)

**T**he main mission of Caritas CR is to provide social and health care and prevention for people who find themselves in need or in a difficult social situation, people with disabilities, incurably ill or homeless people, users of addictive substances, prisoners, victims of domestic violence and human trafficking, as well as for people affected by an extraordinary event such as flood or fire.

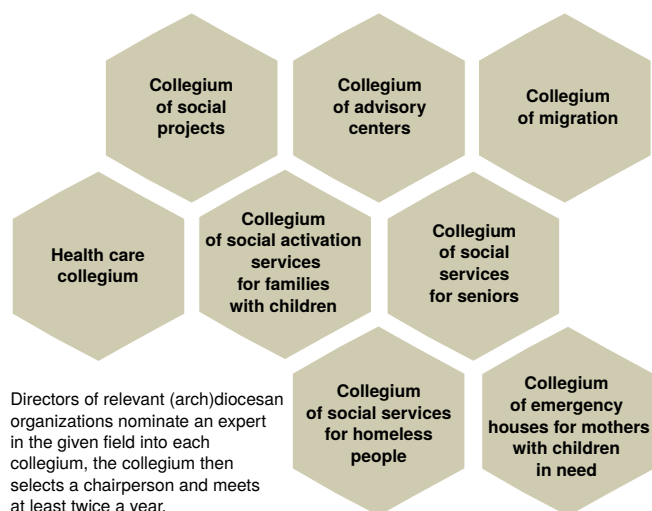
**IMPROVEMENT OF SERVICE PERFORMANCE**

Owing to its extensive work and long-term experience, Caritas CR helps to prepare and coordinate changes to the social services system and its legislation in the Czech Republic. During the process, Caritas CR always tries to advocate solutions that will provide the largest benefit for clients with which it cooperates. At the same time, directors and employees of local Caritas organizations sit on many working groups or are members of umbrella groups and cooperate with further organizations on the local level in the Czech Republic – e.g. with the citizen association EAPN ČR (European Anti-Poverty

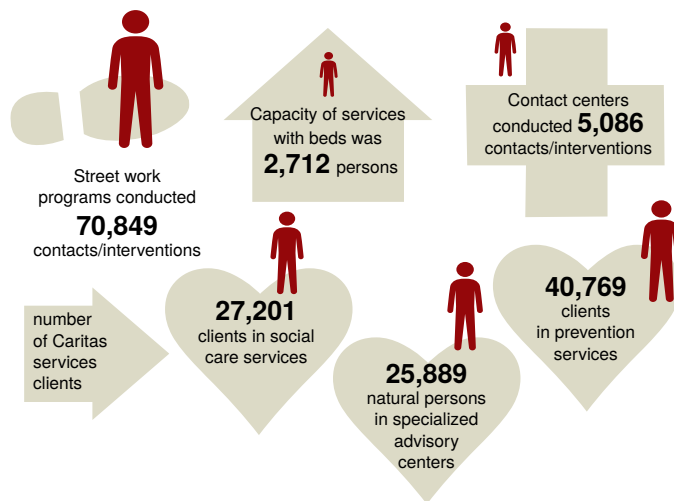


Network), Platforma 10 or Union of Employers' Confederations. On the European level, intense communication regarding social questions take place, mainly with the umbrella organization Caritas Europa (CE). Thanks to a CE initiative, Caritas CR participated in processing the Caritas Cares report in 2015. The "Czech" report was composed by its employees based on the experience of social workers, mainly from specialized advisory centers. A similar method was followed by the majority of national Caritas organizations that make up the CE. The overall Caritas Europa report consists of all the national reports. The reports advocate for the interests of Caritas clients and are presented to important institutions at both national and European levels.

With respect to the above-mentioned issues, it is important to share the best practice and refine unanimous opinions. The process is accompanied by meetings at the (arch)diocesan level and also on a nationwide level. The meetings, so-called collegiums, represent an expert platform for workers from the same field providing an opportunity to consult and propose new steps. In social and health care areas, there are eight expert collegiums working at the nationwide level.



Border (photo: Jindřich Štreit)



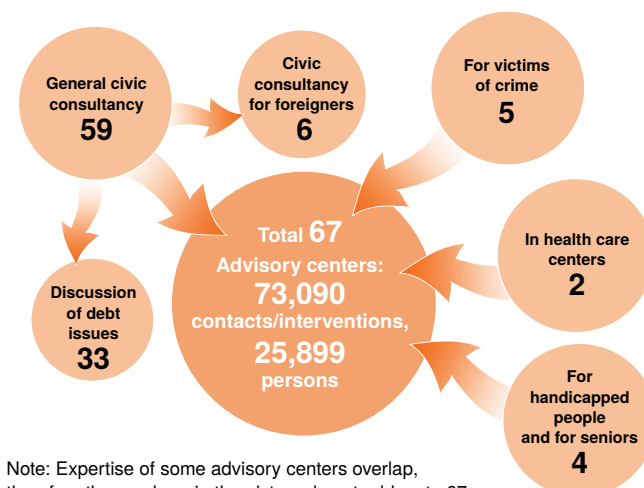
## NUMBER OF CARITAS SERVICES

In 2015, 1,204 services were provided within the nationwide "family" of Caritas CR organization. Some of them are registered according to the Social Services Act 108/2006 Coll., that divides services into three types: ① expert social advisory centers, ② social care services and ③ social prevention services. Further, ④ health care services and ⑤ hospice health care services are included into the list. Finally ⑥ further services include providing services of Caritas organizations that cannot be categorized within the preceding categories.

### To show the way ① SPECIALIZED SOCIAL ADVISORY CENTERS

Workers of advisory centers help applicants when dealing with offices, they mediate help, and often offer debt consultancy and help to solve labor law relations, housing issues, family and interpersonal relations, property rights, compensation for damage, protection of consumers and further issues, on the basis of the laws of the Czech Republic.

Caritas has 67 specialized advisory centers. Their specialization is shown in the following picture. In 2015, they provided a total of 73,090 interventions/contact to 25,899 natural persons and provided help in submitting 634 proposals for debt forgiveness.



Note: Expertise of some advisory centers overlap, therefore the numbers in the picture do not add up to 67.





Prayer (photo: Jindřich Štreit)

## 1 Number of registered advisory centers

Type of advisory center	Number
Specialized civic advisory centers, including:	59
- advisory centers focused on debt advisory	33
- advisory centers for foreigners	6
Advisory centers for seniors	2
Advisory centers for handicapped people	2
Advisory centers for victims of crime and domestic violence	5
Advisory centers in specialized hospice-type health care centers with beds	2
<b>Total (not a sum of the preceding numbers)</b>	<b>67</b>

Source: Data provided from (arch)diocesan Caritas organizations

## To preserve natural home environment SOCIAL CARE SERVICES (357 in total) 2

Services of Caritas provide support and help to people who cannot care for themselves due to a disability or limitation and who cannot receive help from their families or acquaintances. These services are included in **social care services (357 in 2015)**. The total number of people who used these services was **27,201**.

The main services provided are **nursing care, home care, and personal assistance**, but also **emergency care and support for independent living**. People who decided to take care of their relatives or another close person can use **respite services**. There are also **nursing care services provided at home, day care and weekly care centers**. When cir-

cumstances do not allow clients to stay in their environment, there are a number of accommodation-based services: **homes for seniors, homes with special regime or sheltered housing services**.

## 2 Number of social care services

Services	Number of services	Numbers of users	Total capacity*
Home care*	128	18,325	
Personal assistance	53	1,621	
Emergency care	2	159	
Support of independent living	2	60	
Respite services	34	3,084	
Day care services center	14	294	
Day care center	38	857	
Week care center	6	60	
Home for handicapped people	1	19	29
Homes of ČKCH for nuns and churchmen	15	450	478
Homes for seniors	37	1,592	1,178
Homes with special regime	11	347	286
Sheltered living	16	333	274
<b>Total</b>	<b>357</b>	<b>27,201</b>	

Source: Data provided from (arch)-diocesan Caritas organizations

\*) Outpatient care is provided in at least 25 centers.

In 2015, **nursing care at home** was provided by **1,435 caretakers** who performed a total of **2,486,975 visits**.

## To offer refuge and support 3 SOCIAL PREVENTION SERVICES (358 in total)

This category includes **358 registered services**.

Social prevention services include services for homeless people. The ones who need immediate help, such as shower, food, place to rest, can find it in **low-threshold day centers** – in 2015, these centers were visited **174,889 times, 316,175 services** were provided during these visits. Unfavorable situations of clients were discussed, e.g. loss of an apartment, employment or personal documents.

**Reception centers** provide one-time help and places for overnight stays and try to motivate their clients to use follow-up social or public services. **Emergency houses** solve complicated social situations of people who request their help. They also offer accommodation for the necessary time.

In 2015, almost **1,600 people** concluded a contract with emergency houses of Caritas CR.

Mothers with children in need can find refuge in **emergency houses for mothers in need**. In 2015, **3,337 clients** (parents and children) were accommodated and they concluded **1,183 contracts** (the contract is concluded by the parent).

To fight poverty, **street-work programs** are also important.

In the previous year, they were involved in more than **70,000 contacts or interventions**. There are also **social activation services for families with children or for seniors and people with disabilities** who work directly in the streets. Space for children and youth endangered by social exclusion and poverty is offered also by **low-threshold clubs for children and youth** (more than **8,000 clients**). Families with a child whose development is endangered can use services of early care. Individual services and numbers are summarized in the table.

### 3 Numbers of social prevention services

Service	Number of services	Number of clients	Further data
Early care	4	331	
Crisis intervention helpline	1	3,039	
Emergency homes for mothers with children in need	42	3,337	*capacity: 1,454, number of contracts: 1,183
Emergency homes for men and women	23	1,463	capacity: 633; number of contracts: 1,584
Halfway houses	4	88	capacity: 41
Contact centers	7	1,740	contacts/interventions: 5,086
Crisis intervention	9	1,572	
Intervention centers	3	704	
Low-threshold day centers	26	9,007	number of visits: 174,889; number of activities: 316,175
Reception centers	23	3,602	capacity: 426
Low-threshold facilities for children and youth	63	8,060	
Follow-up care services	3	124	
Social activation services for families with children	57	2,673	
Social activation services for seniors and handicapped people	17	1,670	
Social therapeutic workshops	15	466	
Street work programs	29	4,818	contacts/interventions: 70,849
Social rehabilitation	32	1,412	
<b>Total</b>	<b>358</b>	<b>40,769</b>	

Source: Data provided by (arch)diocesan Caritas organizations  
 \*) Number of mothers with children. The total number of families is 1,183.

### To provide care at home 4 HEALTH CARE (a total of 83 home care centers and 7 other centers)

**Nursing care of Caritas** provide support to people who cannot care for themselves and who do not receive care from those close to them. In 2015, Caritas organizations managed a total of **83 centers of home care** with **697 nurses** who visited **33,883 patients 1,354,695 times**. In **45 cases**, nursing services were for hospice care, for a total of **1,705 clients**.

**Further services registered according to the Act on Health Care Services:** two outpatient departments for pain

treatment, two beds of follow-up care, and three outpatient departments of physiotherapy.

### To accompany people in difficult situations 5 HOSPICE SERVICES (four services in total)

Among Caritas services, hospice services are being developed. They are registered either among health care or social services. In 2015, Caritas organizations managed **four hospices** with 164 beds. **1,473 clients** used their services.

### To maintain a comprehensive approach 6 FURTHER SERVICES (328 services in total)

Within the broad range of services, Caritas organizations also provide additional services (that are not embodied in the Act on Social Services). Most often, the following service types are involved:

- **Clothes and furniture:** 75 Caritas “wardrobes”, eight warehouses of pre-owned furniture
- **Volunteers:** 37 volunteer centers
- **Families:** 29 centers for families with children and 15 services for foster parents
- **Seniors:** 14 clubs for seniors
- **Social facilities:** 12 social facilities (e.g. sewing workshops, cleaning services, social transport, canteens etc.)
- **Organization development:** nine educational centers
- **Social living:** Six Caritas organizations manage social housing (further development of this strategy is planned)



Thanks to the care of our caregivers, clients can live at home (photo: Jana Karasová)

## ➤ NEW SERVICES AND IMPORTANT MOMENTS IN DIOCESES IN 2015

You can see below the most important examples of new services and major developments over the past year. Further details can be found in the annual reports of relevant archdiocesan, diocesan, urban and regional Caritas organizations.

### IN DIOCESE OF BRNO

- Thanks to a subsidy of the South Moravian Region, diocese Caritas Brno extended the service of **home hospice care** into the whole region.
- Newly created and pre-registered services: **Emanuel Doubravice** (week care center), **Betany Boskovice** (week care center), **Protected housing Olešnice**, and re-restored **Café Anděl** – social rehabilitation for people with mild intellectual disabilities in Brno.

### IN DIOCESE OF ČESKÉ BUDĚJOVICE

- Supported by the Foundation Fund of AVAST, a new project **„Hospice care is at home everywhere where it is needed“** was created in Local Caritas Pelhřimov.
- Local Caritas Písek opened a **Shop of compensation and health equipment**.
- Local Caritas Sušice opened a new **center of social services in Železná Ruda** and a leisure time club **Jonáš in Kašperské hory**.
- Parish Caritas Milevsko registered the existing street-work service for families with children **Social activation services for families with children Rozárka**.

### IN DIOCESE OF HRADEC KRÁLOVÉ

- In Ledec nad Sázavou, new **Sheltered living Petrklíč** with two double-bed flats was opened.
- In Dvůr Králové nad Labem, **training shop Slunečnice** was created within a social therapeutic workshop for people with mental illness.
- In Humpolec, a new **Center of Charity help** was opened. Here, donated clothes are sorted, mended and cleaned, workers of street-work services also use the center as their base.
- In Hradec Králové and Pardubice, new **food banks** were created.
- Home of St. Josef in Žireč for people affected by multiple sclerosis was enlarged by **objects of St. Damián and St. Klára**.
- **Respite services Červánky** of local Caritas Pardubice, that help families that take care of people that cannot care for themselves, moved to a reconstructed parish in Mikulovice.

### IN DIOCESE OF LITOMĚŘICE

- **A team of volunteers** helped to manage the refugee wave in Šentilj at the border of Austria and Slovenia.
- **Volunteers from Litoměřice** helped in Detention centers for foreigners Bělá-Jezová and Drahonice and, within the statewide action **„Let’s clean the Czech Republic“**, they were cleaning Litoměřice.
- **A specialized team of volunteers** that is ready to help in case of extraordinary situations participated in a two-day training in the field.

### IN ARCHDIOCESE OF OLOMOUC

- Five new services were established: Caritas Olomouc started a project named **„Dignified life for long-term ill and dying“**. Local Caritas Přerov established a service of **Home hospice care**. Caritas Šumperk newly provides **respite services at home**. In local Caritas Uherské Hradiště, a **Street-work program for people that lead a dangerous way of life** was created. Caritas Zábřeh offers **Caritas hospice consulting center**.
- 3 volunteer programs of Caritas Moravská Třebová were newly accredited – **Kamarád, Lebeda, Děčko**.
- An important event was also **„Roma pilgrimage“** that was attended by 600 pilgrims. The first year of the charity event named **„For the Health of Haiti“** and an expert conference on the topic of **Homelessness and obstacles in finding accommodation and in real integration** also took place in 2015.

### IN DIOCESE OF OSTRAVA-OPAVA

- In December, Caritas Odry opened a **debt advisory center**.
- Caritas Ostrava started to manage a **Social wardrobe service for people in need**. Most often, the service is used by clients of day centers for homeless people, reception centers, and emergency homes in Ostrava and its surroundings.
- About 200 employees of health care and social care services had the possibility of further education and exchanging experiences during a **countrywide health care conference of Caritas CR**.

### IN DIOCESE OF PLZEŇ

- A newly created **Job center** in Plzeň provides consulting to people threatened by social exclusion. The goal is to help clients from a labor law perspective.
- Within the new **„Assistance services within the migration and asylum department of the Ministry of the Interior of the Czech Republic in Plzeň“** project, an advisory center was created within the Foreigners’ Residence Unit in Plzeň where foreigners from third countries can receive help with filling out forms and interpreting from and into Russian and Ukrainian languages.

### IN ARCHDIOCESE OF PRAGUE

- At the beginning of 2015, parish Caritas Beroun established a **New home with special regime**.
- During the year, the **„Faces of love“** preventive program took place. Workers of the Magdala Project met children and young people in children’s homes and youth detention centers.
- In September, parish Caritas Nymburk opened a **low-threshold day center for homeless people**.
- Caritas organizations in Archdiocese Prague broadened the net of **Caritas shops**. New shops were opened in Beroun, Kralupy nad Vltavou, and Nymburk.





**Seminar in Marianeum, Prague** (photo: Lucie Benešová)

**Lifelong education for improving quality of provided social services of Caritas organizations.**



In 2015, the project of specialized training for workers in social services “Through education to effective social services” was concluded in Marianeum.

The goal of the project, in which Caritas CR was involved as a partner, was to systematically deepen the professional and managerial qualifications of social service workers in order to improve provided services. The project was led by the CARITAS Educational Centre – College of Social Work Olomouc. Within the project, 150 public courses took place (on average, every course was attended by 15 visitors) and also three-step consultations in 30 organizations in the entire Czech Republic. 100 employees used the opportunity to undergo an internship in their field.

**Further educational activities in social services**

In 2015, Caritas CR prepared three courses accredited by the Ministry of Labor and Social Affairs of the Czech Republic (MoLSA) for workers in social services:

- Meaningful management of personal documentation in social services and competencies of the key worker.
- Self-reflection and work with stress or necessary personal hygiene.
- Successful financing of non-profit organizations in social services using various fundraising methods.

Member organizations had the possibility to participate in meetings and educational events organized by Caritas CR in the Training Centre Marianeum. The following events took place:

- European dimension of social politics (February 2015) – our guest and lecturer on the topic of the European Union was Miroslav Fuchs (Ministry of Foreign Affairs of the Czech Republic), Caritas CR introduced the Shadow Report for year 2013 regarding “strategy 2020”
- Seminar of the MoLSA regarding current development in social services (June 2015) – workers of the MoLSA presented planned novelties; winners of the “Heroes of social work” competition were also announced
- Debts and executions in case of elderly people, by Jan Vobořil from Iuridicum Remedium, o. s. (September 2015)
- Meeting of experts regarding the National Strategy of Social Integration 2014–2020 (September 2015) – in cooperation with the EAPN and the MoLSA.

In 2015, the premises of the Training Centre Marianeum were used for organization of whole-republic expert collegiums of workers of Caritas CR and for courses for the general public.



Jose Evina, Philippine farmer (photo: Jakub Žák)

**C**aritas CR has been engaged in humanitarian aid for a long time. Thanks to the aid it provides, it mitigates the aftermath of natural disasters and armed conflicts. In 2015, Caritas focused on Nepal, Afghanistan and Pakistan – countries struck by earthquakes – and, as in previous years, on Near East countries, which have already been facing a deep crisis for several years. Caritas CR continued in its livelihood restoration projects in Philippines in the areas hit by Typhoon Hayan in November 2013. Caritas also sent EUR 10,000 (about CZK 270,000) from its crisis fund to help migrants in Serbia, and it continues to run a collection for humanitarian interventions in Ukraine, where mainly regional Caritas organisations operate.

## NEPAL

On April 25, 2015 a devastating 7.8 magnitude earthquake hit Nepal. The disaster's death toll reached 9,000, with many more injured and great material damage inflicted. Caritas CR

announced a public collection and earmarked CZK 200,000 from its crisis fund, while Archdiocesan Caritas Olomouc contributed funds totalling CZK 100,000. A total of CZK 8,100,519 was collected on a special account for Nepal set up by Caritas through public donations and mobile donating.

In autumn 2015, Caritas Swiss and Caritas CR agreed to cooperate in the reconstruction of 34 Nepali schools in the Sindhuplchock area, specifically in the villages of Duwachaur, Helambu, Ichok, Mahankal, Palchok, and Talarang. A total of 5,985 pupils will have moved to the new schools from temporary learning centres by the end of 2018.

## PAKISTAN AND AFGHANISTAN

These two countries were struck by an earthquake as well – it hit the area near the city of Feyzabad, the capital of the Badkshan province in the Hindukush region, with a 7.5 magnitude. Caritas CR earmarked CZK 100,000 from its crisis fund and set up a collection to help both countries. CZK 65,570 and CZK 49,430 was raised for Pakistan and Afghanistan, respectively, through the collection.



## UKRAINE

The crisis in Ukraine started in November 2013, when then President Viktor Janukovyč refused to sign an association agreement with the European Union. The protests, which started as peaceful, and the unstable situation in the country transformed into an armed conflict between the Ukrainian army and pro-Russian rebels in the East of Ukraine in May 2014. By the end of 2015, the casualties had reached about 9,000, with tens of thousands wounded and more than 2 million refugees fleeing the war-struck Donbas and Crimea. It is estimated that the war has affected lives of about 5 million civilians, out of whom half million were children.

In 2015, Archdiocesan Caritas Olomouc helped care for internally displaced persons and victims of the war in the cities of Mariupol, Novovolynsk, and Stryj. In May of the same year, it set up a public collection. Diocesan Caritas of Ostrava and Opava helped with taking care of refugees and the wounded in the Zaporizhzhia Oblast.

In the eastern Ukrainian city of Kharkiv and in the surrounding areas, Caritas CR provided, in cooperation with Caritas Vienna, material aid to 18,223 families (40,668 persons). It secured medication for 64 sick persons and delivered packages with toiletries to 970 families. Caritas also organised 1,450 sessions with a psychologist and 2,046 legal consultations.

## SYRIA

The civil war in Syria dates back to March 2011, when peaceful demonstrations of the Arab Spring took place. By the end of 2015, a total of 6.5 million people had been internally displaced because of the civil war that followed. An additional number of 4.5 million Syrians fled to other countries, mainly to Turkey, Jordan, and Lebanon. About 10% of the refugees headed towards Europe. An estimated 13.5 million people needed humanitarian aid.

Since April 2015, Caritas CR has been providing aid to internally displaced persons in Damascus and in northern Syrian provinces of Idlib and Hama. Caritas provided medical care to 10,428 people in Idlib and food or other kinds of aid to 432 families: 196 of these families received clothing, 188 household equipment, and 48 of them were granted food packages for a period of six months.

## IRAQ

Throughout the entire year of 2015, the country struggled with the aftermath of the Iraqi crisis, during which ethnic and religious minorities are persecuted by extremists from the so called Islamic State. Due to the crisis, 3.3 million people, often without any possessions, had to flee their homes and find temporary shelters many kilometres elsewhere.

Caritas CR focused on three areas of activity in Iraq in 2015. In April 2015, it provided one-time financial aid to St. Joseph's Clinic in the Erbil Governorate, thanks to which the clinic was able to grant medication to 5,100 internally displaced persons.



One of the children in the care of Caritas Syria

(photo: Caritas Syria)

In May, Caritas handed CZK 3 million from a church collection to the archbishop in Mosul, who used the money to fund food packages for 5,000 families from the Ninive Governorate.

From April to December 2015, Caritas CR provided humanitarian aid in the form of food packages, non-food aid, and medical aid to the victims of the conflict and to internally displaced population in the governorates of Dohuk and Erbil. A total of 493 internally displaced families received food packages, 500 families received non-food packages of household equipment, and 200 families gained access to medical care.

## PHILLIPINES

On November 8, 2013, Typhoon Haiyan hit the Philippine islands of Samar, Leyte and Cebu. After having provided immediate humanitarian aid and setting up a financial collection, Caritas CR focused on the country's restoration as well as on the restoration of the local population's livelihoods.

For instance, Caritas expanded rice growing using the System of Rice Intensification (SRI) in cooperation with farmers from seven villages from the Marabut and Basey areas in Samar. The SRI method increases yield, lowers costs and avoids using artificial fertilisers. In the Balangiga district, Caritas continued training farmers on producing their own organic fertilisers, especially vermicompost. On the island of Kinatarkan, it introduced an easier method of growing high-yield crops such as cassava, moringa, calamansi, and various kinds of vegetables for 60 households.

In December 2015, Caritas CR started introducing an early warning system for farmers against natural disasters and major climate changes.



**The System of Rice Intensification** has already been successfully tested in 40 countries.

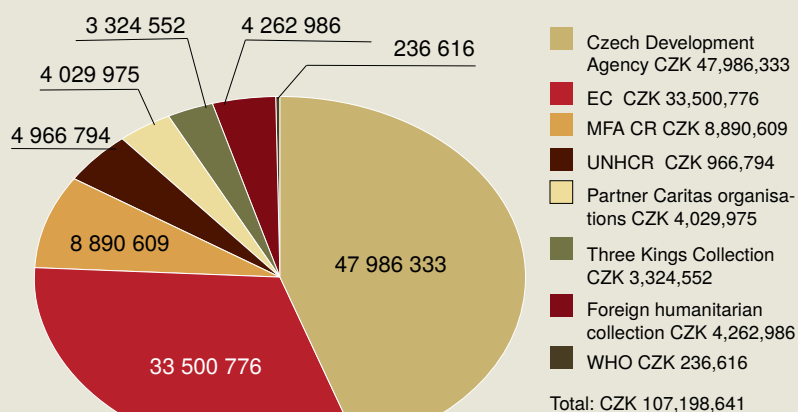




Georgian farmers in Maniakethi, where they are planning to build terraces with fruit trees (photo: Vojtěch Kubec)

**C**aritas CR and individual arch/diocesan Caritas organisations have been active abroad for a number of years. In the area of development cooperation, Caritas organisations focus mainly on education of children, youth and adults in, among other countries, Georgia, Moldova, Cambodia, Zambia and Kosovo. They also focus on health care and prevention, social work, and on activities aimed at supporting livelihoods in countries where living conditions are adverse. They also continued the Child Sponsorship® programme in India, Ecuador, Bolivia, Peru, Uganda and Paraguay.

**Participation of donors/funds in financing international projects**



Source: Caritas CR (the table does not include projects of archdiocesan and diocesan Caritas organisations)

## SOCIAL AND HEALTH CARE

Caritas CR as well as individual arch/diocesan Caritas CR organisations consider securing health and social care for children, youth, adults and the elderly one of its priorities when working abroad. In 2015, Caritas CR, among other things, focused on:

- **home care** services provided to the sick, the old or to persons in other kind of need in the North, West and, most recently, in the South of Moldova in the cities of Ceadăr-Lunga, Ștefan Vodă and in six surrounding villages
- training of 76 family doctors and 364 nurses from five southern Moldovan locations on **prevention and treatment of diabetes**, which included blood sugar testing of 20,590 persons
- improved accessibility of health and social care for persons with disabilities and for children and youth with **autism spectrum disorders** in Georgia
- preparation of building an **oncological screening centre** in the Georgian city of Zugdidi
- training of nurses and family doctors from Georgian rural regions of Samegrelo and Guria, and (in the case of doctors), from the Georgian capital Tbilisi on **prevention, early discovery and treatment of cancer**
- training of about 100 medical workers from the Cambodian province of Takeo on **urgent medical care and diagnostic imaging methods** (X-ray, ultrasound) and on **eyesight care**
- improvement of the **mother and child care** in the Western Province of Zambia thanks to training of 12 medical workers on prenatal care and of nine medical workers on urgent post-natal and new-born care. Training of 40 volunteers who joined the current number of 64 volunteers active in the area of safe motherhood, establishment of five school clubs and admission of 23 students into a new study programme in obstetrics also contributed to the improvement
- improvement of the health condition of 135,000 people living in remote Mongolian areas thanks to the support of introduction of a **mobile medical service** (simple infirmaries in yurts)
- socially disadvantaged children with special needs in Chechnya – Madlen, a fourteen-year-old girl suffering from cerebral palsy received CZK 67,500 from Czech donors for treatment at a specialised clinic in Moscow.

Diocesan Caritas Hradec Králové continued in its support of poor families in the Indian province of Belgaum also in 2015. It built **seven houses** and prepared foundations for 11 others. In the same location, Caritas Hradec Králové paid for the treatment of **three children** from the Child Sponsorship Programme®. One of the children suffered from leukaemia, the second from muscular dystrophy, and the third was hit by electricity.

Throughout 2015, Diocesan Caritas České Budějovice supported care services and material as well as spiritual help provided to old and abandoned people in a parish in the Tielagd



### 84 experts from western Moldova

were trained on home care services and, once trained, provided training in the same area to 1,424 social workers.

region in Romania. It also granted **medical aids and medication** to sick children and elderly persons in Belarus.

Diocesan Caritas Brno focused on home care services in Dorotskaja, a Moldovan village, on helping **run an orphanage**, and on supporting of farming in Mpanga and Mbingu in Tanzania. Diocesan Caritas Brno-Třebíč provided specifically focused aid to individual elderly persons or persons with disabilities living in the Zakarpattia Oblast in Ukraine under the **Old Age with Dignity** programme. In the same region of Ukraine, Diocesan Caritas Brno-Znojmo funded the **operation of children's homes, candle-making workshops and surgeries of children with severe disabilities**. In the Banat region in Romania, Diocesan Caritas Brno-Hodonín supported a **care service in the villages of Czech expatriates as well as a dentist's office**.

In 2015, Archdiocesan Caritas Olomouc focused its support on **social entrepreneurship** and on children in a day centre in the cities of Ternopil, Kolomyja and Chmelnyckyj in Ukraine. It also supported a day centre in the Ukrainian city of Lopatnyk and a **children's home for boys** in Bortinky.

Diocesan Caritas Ostrava-Opava's activities in the Zakarpattia Oblast were focused on the **Home of Peaceful Old Age** for the elderly and, within the Old Age with Dignity programme, on direct financial aid of Czech donors provided to individual old people or people with disabilities. In Ivano-Frankivsk, it funded the operation of children's home called the **Little Town of Mercy**. In Moldova, it granted funds to a home-care centre for the elderly and organised the Old Age with Dignity programme.



Boys from the Kedida Gamela area, where Caritas CR supports sustainable livelihoods (photo: Ondřej Suchánek)





**Team of Cambodian surgeons during a surgery at the Province Hospital in Takeo** (photo: Michael Pitt)

As in previous years, Archdiocesan Caritas Prague organised **lectures on available government programmes for the poor** in the Indian city of Chikmagalur in Karnataka, an Indian state. Thanks to these programmes, roads connecting villages, wells, or public lighting have been built. In the Udupi diocese in Karnataka, it covered **wages and travel costs** of two employees of a partner organisation. The support to the centre for street children **Ndako Ya Biso** in Kinshasa in the Democratic Republic of Congo continued also in 2015. The centre is daily attended by approximately 40 children aged between eight and 16, who come there to wash themselves and eat, wash their clothes, exercise, or take part in a literacy course. Archdiocesan Caritas Prague also continued in the tradition of **summer camps** for Belarusian poor children in the Czech Republic.

Diocesan Caritas Plzeň **expanded the office of TIPNIS organisation and related facilities** in Trinidad in Bolivia.

## EDUCATION

Education is one of the basic preconditions of getting a job in the future and for securing family income. A number of children and young people do not have the possibility to attend school, be it because their parents do not have enough money to pay their tuition fees, because they need their children to help in the household, or because of children's special needs limiting them in day-to-day school attendance. It is also adults who may lack the professional knowledge and experience needed for getting a job. For these reasons, Caritas focused on the following in 2015:

- improving of **professional and practical capacities** of long-term unemployed persons in northern Kosovo
- increasing motivation of socially disadvantaged children living in the Southwest of Kosovo to **get education and achieve personal development**

- social support of 20 vulnerable children and young people aged from seven to 19 in the form of **fine arts, handicraft and creative clubs, courses of ethics and provision of lunches** in the Moldovan city of Bendery
- securing **inclusive education for preschool children with special educational needs** thanks to the fact that staff of kindergartens in Kishinev, Balti and Comrat and other 32 Moldovan regions was trained
- **improvement of knowledge and skills of workers of 10 non-governmental non-profit organisations** in Georgia and Armenia through the transfer of relevant experience from the Czech Republic, Poland, Hungary, and Slovenia
- securing better access to education **for children with disabilities** in three districts of the Takeo province in Cambodia: between 2013 and 2015, 450 children with visual, hearing and speech impairments or with physical and mental disabilities attended regular schools
- support of employment of **socially disadvantaged women and students as well as graduates of high schools and universities** in Palestine
- **vocational training and training in entrepreneurship** of local population and among Angolan refugees in the areas of their displacement in Mayukwayukwa and Mehaba in Zambia: since the beginning of 2014, 144 students started vocational training, out of whom 108 successfully completed it and were granted capital to start their own businesses or were provided with a loan allowing them to participate in an internship programme; establishment of three "business clubs" attended by 519 students from Mayukwayukwa and Mehaba.

Diocesan Caritas Litoměřice supported the **activity of Salesians in Mongolia**. Diocesan Caritas Hradec Králové gave young people from the Indian diocese of Belgaum the opportunity to take part in vocational training, after which they could start working as tailors, mobile phone menders, or professional drivers. In total, 159 students finished the training. In the same area, Caritas Litoměřice offered school children afternoon and evening remedial classes and help with homework. A total of 60 pupils from remote villages were provided with the opportunity to use a school bus when travelling to school.

Diocesan Caritas České Budějovice **funded health care and education of children and youth** in Zimbabwe. Specifically, the support concerned Mary Ward Kindergarten in Amani, an elementary school in Mbizu, a high school in Nesi-gwe, Peter Claver School, pre-kindergarten in the Mbizo area

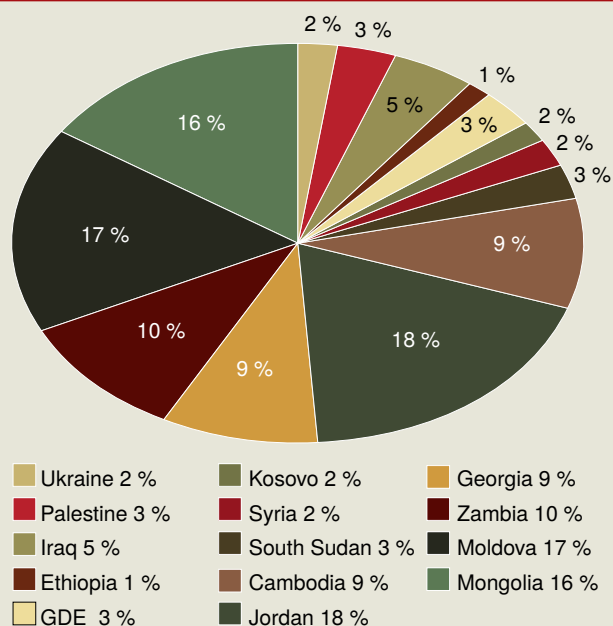


### 550 socially disadvantaged women

will have completed vocational courses focused on cooking, pastry-making or graphic design by the end of 2017.



## Proportion of funds earmarked to projects of international development cooperation in 2015



and St. Joseph's health centre in the Chishawasha area. In Bulgaria, Caritas ran a **low-threshold centre** for children and youth, supported by the Salesians of Don Bosco mission, in a socially excluded Roma community in the city of Stara Zagora.

The support of Archdiocesan Caritas Prague in 2015 was focused on **St. John of Nepomuk's Elementary School** and on **St. Karl Lwanga's Technological Institute**, which provides vocational training. As in previous years, it organised a **literacy course** in Solwezi and Mukonchi in Zambia in the period between January and October, which was intended primarily for families of children involved in the Child Sponsorship Programme®. In Belarus, it organised an experience-sharing event, to which representatives of Belarussian Caritas network and other non-governmental organisations were invited, as well as representatives of the local public administration from Hluboká, a south Bohemian city, to get acquainted with how the civil society works and to learn about the development in the CR after 1989.

Diocesan Caritas Pilsen **reconstructed classes of an elementary school** in Las Mercedes in Asunción, the Paraguayan capital, to increase their capacity. It also organised and funded **installation of electricity and new windows** for Níno Jesús school in the same city.

### CHILD SPONSORSHIP®

Many Czech Caritas organisations finance education of children and youth using funds raised through the Child Sponsorship® Programme. In 2015, Czech donors made the following possible:

- funding of **school attendance** of children from Peru, Ecuador, Bolivia and Paraguay (DC Plzeň)
- covering expenses for school fees, teaching aids, uniforms,



### 180 households

of former Angolan refugees and Zambians will benefit from a newly built yield storage.

remedial classes, staying at boarding schools or transport to schools of children and youth in India, Uganda, Zambia, Belarus, and the Democratic Republic of Congo (AC Prague)

- organisation of a **fine-arts competition for schools and of an exhibition titled "My friend in India"** on the occasion of the 15th anniversary of the Child Sponsorship® Programme; organisation of a meeting of Indian bishops and Czech donors accompanied by a cultural programme; in total, 2,133 pupils and students were provided with access to education in the Belgaum diocese and the Bangalore archdiocese (DC Hradec Králové) in 2015
- covering **the costs of school attendance** of children from Gonaives, Damassin, Roche, Bateau and Baie de Henne in Haiti (AC Olomouc)
- support of children from the Brest Region in Belarus coming mainly from incomplete families and of orphans living with one of their grandparents (DC České Budějovice)
- support of **orphaned children living in Mary Ward Children's Home** in the Amaveni area in Zimbabwe whose parents died of AIDS (DC České Budějovice)
- **improving of living conditions of children from socially disadvantaged families in the Zakarpattia Oblast and in Ivan-Frankvisk** in Ukraine (DC Ostrava-Opava).

### LIVELIHOODS, ENVIRONMENT

Securing livelihoods of people in places where they live is one of important goals of international activities of Czech Caritas organisations. This activity mostly takes the form of support of farming and animal breeding, but also of support of sustaina-



At village meetings, cattle breeders from South Sudan learn how to care for their livestock (photo: Lenka Huberová)

ble ecological practices, an example of which can be found in Mongolia. In strengthening economic independence of families in target locations, Caritas CR mainly focused on the following areas in 2015:

- support of **traditional farming** in the Thusheti region, which is based on vegetable and potato growing and sheep breeding
- **planting of fruit trees on slopes and terraces** as a measure against landslides affecting the Georgian district of Khulo in the Autonomous Republic of Adjara
- building of **manual pumps** for 15 households in the Ethiopian district of Kedida Gamela, support of local agricultural collectives through provision of **farming tools and seedlings** to local farmers, purchase of **farm animals and animal feed** for 90 breeders, building of a veterinary clinic and construction of **366 anti-erosion gabions**
- helping Syrian refugees residing in Jordan as well as local population to deal with the impact of the Syrian crisis through increasing their **capacity to secure their own livelihoods**
- **vaccination of 118,271 and treatment of 36,064** farm animals in the Kapoeta East district in South Sudan and, in the follow-up programme, **vaccination of an additional number of 127,041 farm animals and treatment of 46,052 of cattle** with the assistance of **45 locally trained veterinary assistants**
- initial construction works within building of a **crops collection centre** in Mayukwayukwa in the Western Province in Zambia and selection of an agricultural collective to run the future centre
- support of **ecological and energy-saving materials and construction practices** in Mongolia through training of employees of small and medium enterprises, through including the topic in curricula of vocational secondary schools and universities, and through development of new fly-ash based construction materials.



In six areas in Jordan, Syrian refugees and local inhabitants took training in practical, vocational and technical skills. After a successful completion of the training, the students received a diploma (photo: Caritas CR archive)



## Five action groups in Gagauzia

took part in five round tables and, together with local inhabitants and council members, implemented five small-scale programmes aimed at improving the life in the community.

Under the “**Drop of Water for Congo**” programme, Diocesan Caritas České Budějovice built wells and procured **pumps** for the wells. Diocesan Caritas Brno helped secure **drinking water sources** in Tanzania.

Archdiocesan Caritas Prague supported small **coffee, banana and corn growers in Uganda**, trained farmers and provided small amounts of **venture capital to new businesses**, built and renewed **water sources** and founded **saving and credit collectives**. It also founded a bakery with a shop located in the local marketplace in the Zambian city of Mpanshya. The profit from the bakery’s sales supported orphan care and care about children at risk.

## CIVIL SOCIETY, HUMAN RIGHTS

In 2015, Caritas CR focused mainly on the strengthening of civil society in Moldova and Georgia, aiming mainly at **participation of local population in decision-making processes of local governments**. For instance, **103 young people** from Gagauzia, a southern Moldovan region, took part in a programme aimed at developing their civic participation. About **50 of them became members of five “action groups”** established in the cities of Vulcanesti, Cazaclia, Ceadir-Lunga, Cairaclia, and Gaidar. Within the action groups, the participants sought solutions of the most pressing community problems, e.g. the decision whether to set-up an information board informing about what is happening at the local high schools, purchase of trash bins and benches, or new refusal to build a cultural centre.

In Moldova, **277 social protection professionals were trained on psychosocial aspects of the relationship between the child and the social worker**. The course was based on an eponymous study, which was prepared by a team of Moldovan experts in cooperation with an international expert Petra Winnete and which was based on local needs assessment.

Throughout the whole year, Caritas CR supported civic participation of youth from Batumi in Georgia. 1500 young people aged between 15 and 29 took part in **group discussions**. Employees of the Youth Department of the Batumi City Hall took part in a **four-day training and a two-day workshop**, where they learnt to organise group discussions with young people, analyse their results and take into account young people’s suggestions in creating municipal youth programmes.

A website **young.ge** was set-up, which informs young people about study and work programmes and cultural events provided by the local city hall or non-governmental organisations.





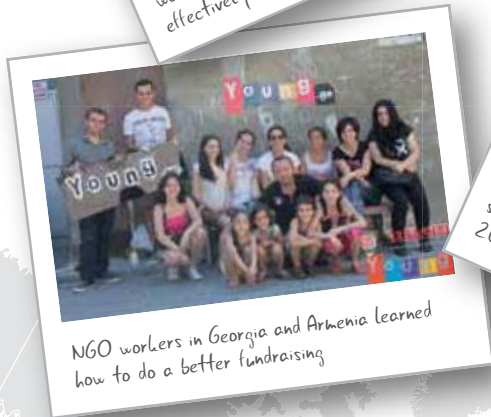
As in Georgia, also in Jerevan, the Armenian capital, non-governmental organisations workers taught how to raise funds more effectively



Training of psychologists in Ukraine



Raising of awareness about diabetes prevention and treatment in Kishinev and five southern Moldovan regions



NGO workers in Georgia and Armenia learned how to do a better fundraising

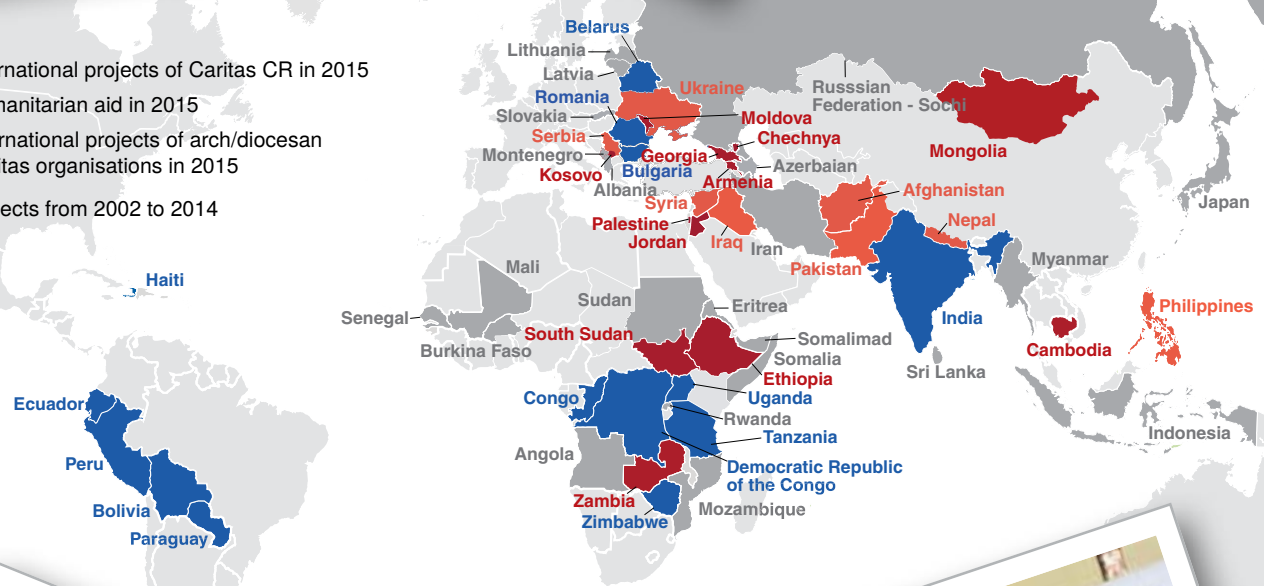


A conference titled 'Home care services as a model of integrated primary social and health services' took place on 28 and 29 October 2015 in the Moldovan capital of Kishinev



Caritas CR supports home care services in Horesti in the West of Moldova

- International projects of Caritas CR in 2015
- Humanitarian aid in 2015
- International projects of arch/diocesan Caritas organisations in 2015
- Projects from 2002 to 2014



A Zambian student of tailoring receiving a certificate of course completion



Jan Bydžovský during the training of doctors in the Takeo province



Training of high school students on career counselling in Bayt Jala (Bethlehem district, Palestine)



# MIGRATION AND INTEGRATION OF FOREIGNERS AND REFUGEES IN THE CZECH REPUBLIC

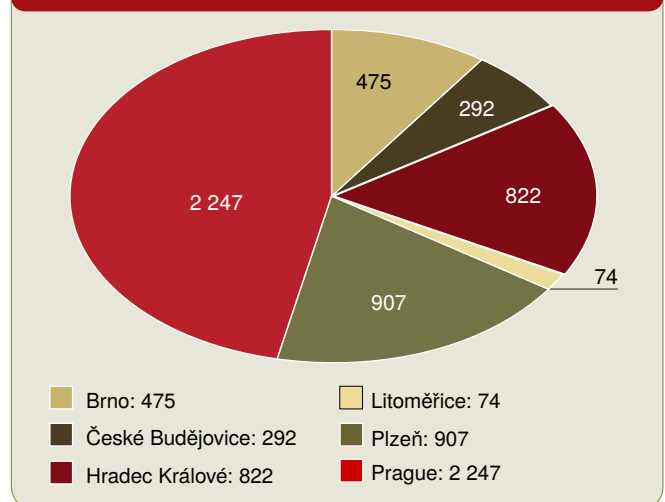


The goal of us all is to live together peacefully (photo: Nguyen Thi Minh Trang)

Since 1992, services providing help to migrants and refugees in need form a part of the Czech Caritas network. Caritas organizations place special emphasis on integration activities that help migrants and refugees to become integrated into Czech society. Provision of free expert social and legal consulting represents the fundamentals of the program, followed by services provided on the basis of projects focused on solution of specific challenges of peaceful coexistence of the Czech society and the newly arriving.

In the advisory centers, clients searched for solutions mainly regarding residency permits in the Czech Republic, employment, accommodation, and health care. Services of assistance represented a considerable part of the help provided to foreigners. They included accompanying the client to the respective office, interpreting and translating during the meeting or at the doctor's, help with filling in documents, and general support when communicating with authorities. These services are useful not only for migrants, they also facilitate work of Czech institutions.

Number of clients of specialized social and legal consulting in 2015 (4,817 in total)



## INTEGRATION COURSES OF CZECH LANGUAGE AND SOCIOCULTURAL COMPETENCIES

The ability to speak Czech is one of the most important integration factors. Therefore, low-threshold Czech courses and

**In 2015, the following organizations provided services for migrants, refugees, and people close to them:**

Organization	Most frequent nationalities of clients
Center of foreigners, Local Caritas <b>Blansko</b>	Mongolia, Vietnam
Celsuz – Services for foreigners of Diocese Caritas <b>Brno</b>	Ukraine, Russia, Syria
Advisory center for foreigners and migrants of Diocese Caritas <b>České Budějovice</b>	Ukraine, Slovakia, Russia, Kazakhstan
Advisory center for foreigners and refugees of Diocese Catholic Caritas Hradec Králové and Integration center for foreigners <b>Hradec Králové</b>	Ukraine, Russia, Syria, Mongolia, Vietnam
Advisory center for foreigners and migrants of Diocese Caritas <b>Litoměřice</b>	Mongolia, Ukraine, Slovakia, Russia
Advisory center for foreigners and refugees of Diocese Caritas <b>Plzeň</b>	Ukraine, Bulgaria, Slovakia, Romania
Center of Migration of Archdiocese Caritas <b>Prague</b>	Ukraine, Vietnam, Mongolia, Syria, Kosovo
<b>Greek Orthodox Caritas</b> – Social activation services for families with children in České Budějovice and Kaplice, street-work programs	Ukraine
Assistance helpline of Caritas CR	Vietnam, Mongolia

teaching by volunteers are an inseparable part of the majority of our migration offices. Caritas organizations also offer courses on sociocultural orientation and computer technology.

**MULTICULTURAL AND INTEGRATION ACTIVITIES, DISCUSSIONS, AND LECTURES**

On a long-term basis, Caritas organizations focus on establishing cooperation and good coexistence between migrants and the general society. Therefore, they organize various multicultural social events, maintain leisure time clubs with intercultural topics and discussions and workshops for pupils and students. The goal of all meetings of various cultures is to eliminate deep-rooted stereotypes and prejudice between the majority and minorities in the society. In 2015, workers of Caritas were often invited to various discussions for the general public where they had the opportunity to provide information on migration in an objective way and contribute to reduction of fears and tension in the society.

Among the largest multicultural actions were „Meeting of Nations in Hradec Králové“, „Multicultural Festival Blansko of Many Faces“ and „Summer Garden Festives in Plzeň“. Caritas also loaned a “travelling” exhibition of photographs of Jindřich Štreit „We are from the same planet“ that often forms a part of multicultural events of other organizations.

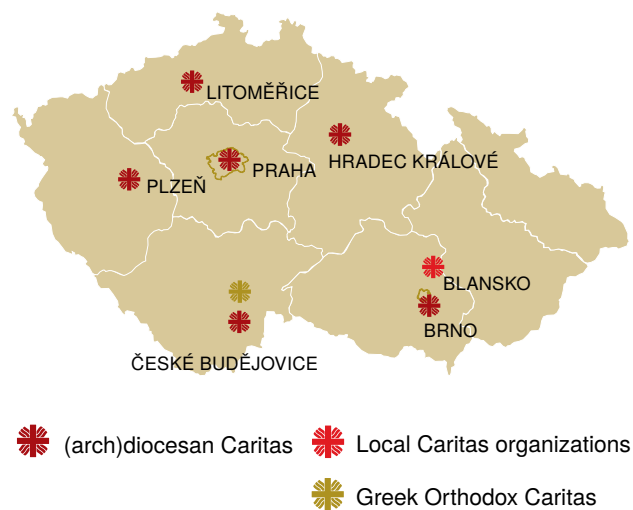
**ASSISTANCE FOR RESETTLED NATIONALS**

UCaritas CR provides comprehensive assistance to Ukrainians of Czech origin who were offered permanent residence and help with integration by the Czech Republic. This includes, e.g., information before arriving in the Czech Republic and help with searching for an apartment and employment, mediation of contact with doctors, enrolment of children in schools, and providing language and requalification courses.

**HELP FOR REFUGEES**

Caritas CR has long-term direct experience in helping refugees, i.e. people asking for international protection, and people

**Help for migrants and refugees**



who gained asylum or supplementary protection. Employees of Caritas CR provide social and legal consulting and organize leisure time and hobby activities for children and adults in admission, accommodation, integration, and detention centers operated by the Refugee Facilities Management Administration of the Ministry of the Interior. “Humanitarian wardrobes” represent a supplementary service. People who obtained international protection received from Caritas organizations comprehensive assistance services. These were also provided to relocated Syrian families from the MEDEVAC program. Caritas CR provided direct help also along the so-called Balkan route. It organized material and financial collections for refugees; during Autumn, it sent successively 78 volunteers to Slovenia where they distributed humanitarian aid.



**742 issues**

were attended by operators of our assistance helpline in 2015 in Mongolian and Vietnam languages.



Three Kings Collection in Dolní Lukavice (photo: Radek Hora)

### THREE KINGS COLLECTION

At the beginning of January 2015, the 15th Three Kings Collection took place. Carolers from local Caritas organizations and also from parishes, disguised as mythical characters of Gaspar, Melchior, and Balthasar, went to streets, households, and squares of municipalities and cities in order to spread the message about the birth of the Son of God. Children, young people, and adults disguised as “Three Kings” and carrying a sealed cash box with the Caritas CR logo on it wished Happy New Year, sang carols, gave small presents, and asked for a donation. More than 50,000 volunteers participated in the collection, possibly the largest Czech volunteer activity.

Following our tradition, proceeds from the Three Kings Collection were used to help the ones who cannot help themselves due to their age, illness, handicap or unfavorable social situation. The collected money was used by Caritas CR mainly in the regions where it was collected. Ten percent of the proceeds were used abroad.

As usual, the **Three Kings Concert** took place during the Collection, on January 4, 2015 in the Brno City Theatre. The concert was hosted by Martina Kociánová and Jan Čenský.

A part of the program was dedicated to reports on the way the proceeds were used – to help **people with disabilities in Kaplice in South Bohemia**, to return **homeless people** back to normal life in **Olomouc**, and to support social projects in **Ukraine** through local Caritas **Znojmo**.

#### Proceeds and their use

Thanks to generous donors, the proceeds of the Three Kings Collection 2015 were **89,373,094 CZK**, which represents the highest collected amount of its whole history.

The proceeds were divided according to the key set in advance. Almost two thirds of the proceeds (**65 %**) are distributed back to the Caritas organizations or parishes where the collection took place in order to support local projects. From hundreds of programs, we mention just a few: In Děčín, rehabilitation of two children that suffered from cerebral palsy was supported; Home hospice care Třebíč bought an oxygenator, oximeter, and beds for incurably ill patients; people in social need and material deprivation in Tábor and Týn nad Vltavou received financial and material help; Caritas Frýdek-Místek bought a patient lifting hoist; a home with patient care in Bohuslavice na Konicku bought a new car; in Rokycany, Western



Bohemia, money was used for a personal assistance project; thanks to the collection, children from socially deprived and disadvantaged families in Znojmo could receive lunch in the school, pupils in a similar situation in Chomutov got teaching aids.

Another **15 %** of the collection proceeds were used for projects of Diocese Caritas organizations (in Western Bohemia, e.g. to run a socially therapeutic workshop for people with mental health disorders in Meclov u Domažlic), **10 %** of the proceeds for foreign development aid (also, the crisis fund of Caritas CR for unexpected situations is being created from the proceeds), **5 %** of the proceeds were used to support statewide projects of Caritas CR and the rest of **5 %** covered overhead costs, in compliance with the Czech law.

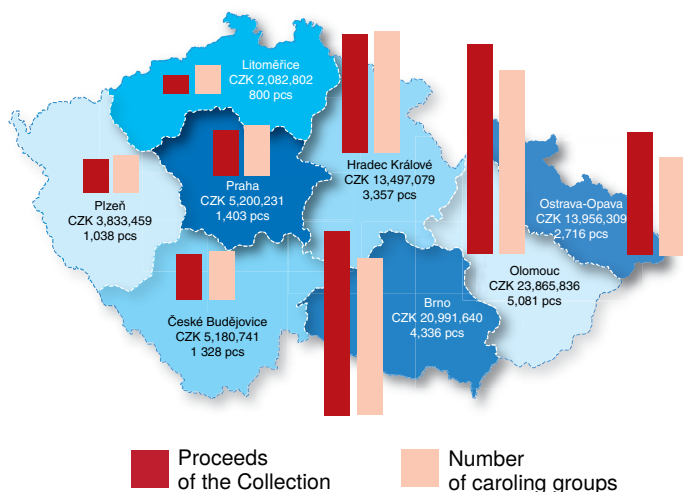
Further information about the collection:

[www.trikralovasbirka.cz](http://www.trikralovasbirka.cz)

[facebook.com/trikralovasbirka](https://facebook.com/trikralovasbirka)

### THREE KINGS COLLECTION 2015 IN DIOCESES

The proceeds of the Collection were **89,373,094 CZK**, with 764,997 CZK coming from DMS (SMS donations) sent during the Three Kings Concert.



### PRESENTATION OF SHADOW REPORT 2014

During a meeting named „European Dimension of Social Politics“ (February 4), the Shadow report, which analyzes and comments social situation in the Czech Republic from the perspective of Caritas CR, was presented to the general public. The report is a part of the effort of Caritas Europa and contributes to the Europe 2020 strategy set by the European Union. The report was presented by their authors, Iva Kuchyňková and Lucie Benešová, from the **Department of Specialized Agendas** of Caritas CR.

### LENTEN ALMSGIVING

Every year, this event takes place during the Lenten season when believers revive an ancient tradition, almsgiving. People collect paper money boxes in their parishes and put money into

them for pleasures that they deny themselves during the Lenten season. In total, 49,600 paper money boxes were created and distributed to dioceses. Both arch(diocesan) Caritas organizations and Greek Orthodox Charity participated in the collection. [www.postnialmuzna.cz](http://www.postnialmuzna.cz)

### NGO MARKET 2015

In 2015, employees of Caritas CR also participated in a traditional fair of non-profit organizations, **NGO Market**. The event took place on April 23 in Forum Karlín, in a former industrial building. In a common stand with Archdiocesan Caritas Prague, we introduced various activities and services of Caritas.

### FESTIVAL IN THE STREETS

On July 14 and 15, the Festival in the Streets took place in Ostrava and presented, among others, artists of the upcoming music festival Colours of Ostrava. One of the events that took place during the Festival was an open-air café (Palečkova kavárna České spořitelny) that was created in cooperation of Česká spořitelna Foundation and Caritas CR. Apart from coffee, tea, and other hot and cold beverages, its visitors could also taste our pancakes. Interest of visitors exceeded our initial expectations.

### CZECH DEVELOPMENT DAY

On September 17, employees of Caritas CR took part in the Czech Development Day organized by the Czech Development Agency at Kampa, Prague. In their stand, they presented activities in Zambia focused on apprenticeship of former Angolan refugees and local Zambians and on mother and child care in Mongu Department in the Western Province of Zambia. The afternoon program had more than 3,000 visitors.

### HUMANITARIAN CONGRESS PRAGUE 2015

Caritas CR took part in 3rd International Humanitarian Congress organized by a group of the largest NGOs in the Czech Republic that are engaged in humanitarian aid. The event took place on October 23 in the Czech National Library of Technology in Prague. Apart from an information stand with various materials, employees of Caritas CR were also involved in the program. Lukáš Laube, head of the Humanitarian Aid and Development Cooperation department, moderated a discussion on the topic of Neglected groups of inhabitants, neglected crises and countries. Irene van Horseen from the HelpAge organization and Mathijs van Leeuwen from the Radboud University Nijmegen participated in the discussion. Lenka Huberová, program administrator for South Sudan and Ethiopia, took part in the afternoon Students Panel.

### MILITARY SOLIDARITY FUND

A new initiative was developed based on the positive experience of organizing a collection to help families of five fallen parachutists in the Summer of 2014. Chief of General Staff of the Army

of the Czech Republic, Army General Petr Pavel, concluded a contract on cooperation with Caritas CR, represented by its Director Lukáš Curylo. The contract was signed on March 9 in the Prague Archbishop's Palace.

The Military Solidarity Fund was created in order to help professional soldiers and their families or survivors who are in need. Funds are provided to those who are unable to access funding through regular channels.

Caritas CR was authorized to administrate the collection account. During the previous year, it also provided sealed money boxes with its logo for various actions organized by the Army, e.g. **Airshow** on the Praha-Kbely airport (June 13), **Charity Run in Chrudim** (August 29; in cooperation with parish Caritas Chrudim) or **Days of NATO** in Ostrava (September 19 and 20; in cooperation with Caritas Ostrava).

In 2015, the Military Solidarity Fund raised from Czech donors in total **1,596,969 CZK**.

## ANNIVERSARY OF LIBERATION AND PRAGUE MUSEUM NIGHT

An exhibition **On the Threshold of Freedom, Protectorate and its End** took place from May 5 to June 4 in the exhibition hall of Academy of Sciences CR at Národní třída, Prague. It presented also photographs from the Caritas CR archive from May 1945, documenting help of Catholic Caritas organizations to war returnees and people in Terezín afflicted by typhus. The exhibition was organized by the Institute of History of Academy of Science CR.

Within the **Prague Museum Night** event, Caritas CR opened the Training Center Marianum in Máchova street for the general public. In a former chapel (nowadays upper lecture hall), history of the house was presented – starting from the refuge for old ladies that was managed by the congregation of School Sisters up to the present-day facility that provides space for se-

minars, trainings, specialized courses or collegiums not only for employees of non-profit organizations, but also for companies.

## DAY OF CARITAS

Several autumn days were traditionally devoted to charity events for the general public within the statewide campaign Day of Caritas. These events were organized on the occasion of the name day of St. Vincent de Paul, the patron of charity, on September 27. As usual, there were open days of several institutions, exhibitions, presentations, music performances, and various shows for children in regions and in local Caritas organizations.

## CARITAS CR AWARD 2015

The awards ceremony took place at a benefit concert of Archdiocesan Caritas Prague in Municipal House on Saturday October 31, 2015.

The following people received the Caritas CR Award for development of the Caritas mission:

**Renata Konečná**, human resource officer and assistant of local Caritas Žďár nad Sázavou

**Václav Švarc**, volunteering director of Caritas Nové Hradky and long-term organizer of the Three Kings Collection

**Marcela Renzová**, nurse in charge of nursing care service of parish Caritas Litomyšl

**Dr. Evelin Maria Habel**, director of local Caritas Šluknov

**Jana Zbožínková**, caretaker of nursing care service of Caritas Olomouc and caroler of Three Kings Collection

**PaedDr. Jana Swiderová**, former chief of Charity House Salvator Krnov

**Bc. Marie Malkusová**, director of local Caritas Klatovy

**MUDr. Jaroslav Eliáš**, coordinator of Prague parish Caritas organizations and the Three Kings Collection



In the photograph: Award recipients in the given order, with Representative of T-Mobile Boris Kučera, Director of Caritas CR Lukáš Curylo, and President of Caritas CR Mons. Pavel Posád (centre). Ludmila Gottwaldová, Director of Charity Olomouc, accepted award on behalf of Jana Zbožínková (photo: Lubomír Kotek)



**W**ork of Caritas CR, a non-profit organization, would not be possible without a large network of volunteers who are willing to help in their free time, without any reward.

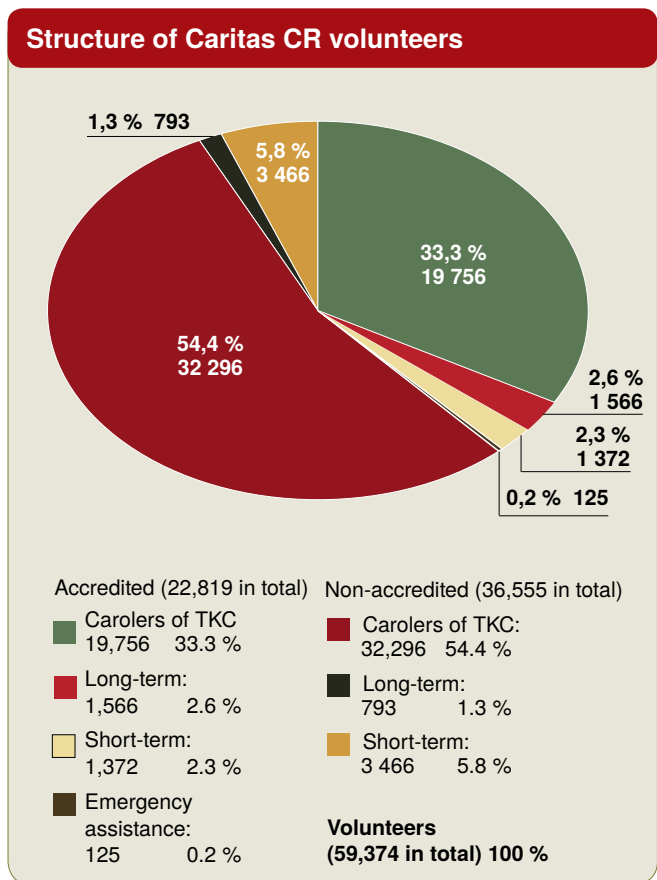
In 2015, 59,374 volunteers worked within the whole Caritas CR organization (see graph) and donated 390,744 hours of their time (meaning 16,281 days, i.e. 44.7 years!).

The highest number of volunteers work traditionally on the Three Kings Collection event. With the collection in 2015, 52,052 people donated 225,019 hours of their time to Caritas organizations (i.e. almost 9,376 days, 25.7 years!).

Apart from the Three Kings Collection, volunteers performed further activities:

- visits to clients that receive support of Caritas CR: conversation, reading, accompanying to relevant offices
- help with preparing and leading activities with children and seniors, support for camps, tutoring of children
- help during cultural and sport events, playing parlour games, help with memory training, cooking and sewing with clients, participation in fine arts and music activities, help in Caritas wardrobes and food banks, manual help in facilities, maintenance of gardens etc.
- teaching of foreigners
- exchanging letters with prisoners
- legal consulting, canistherapy
- fundraising, benefits events, legal consulting
- administration of web pages
- translations from/into English.

During these and other activities, 4,838 short-term and 2,359 long-term volunteers donated 155,868 hours of their



time to Caritas organizations (which means 6,495 days, i.e. 17.8 years!)

Caritas organizations now more often professionalize activities of volunteers and arrange accreditations under the Ministry of Interior of the Czech Republic. Within the mentioned areas, there are 1,372 accredited short-term volunteers and 1,566 long-term volunteers. Within the accredited programs, 94,151 hours were donated, meaning 3,923 days. These numbers do not include the Three Kings Collection and Crisis support.

#### Number of volunteers (for the whole Caritas CR organization)

Volunteers	Carolers of TKC	Long-term	Short-term	Crisis support	Total
Accredited	19,756	1,566	1,372	125	22,819
Non-accredited	32,296	793	3,466		36,555
<b>Total</b>	<b>52,052</b>	<b>2,359</b>	<b>4,838</b>	<b>125</b>	<b>59,374</b>

#### Number of hours that volunteers donated (for the whole Caritas CR organization)

Volunteers	Carolers of TKC	Long-term	Short-term	Crisis support	Total
Accredited	91,199	83,168	10,983	9,857	195,207
Non-accredited	133,820	41,781	19,936		195,537
<b>Total</b>	<b>225,019</b>	<b>124,949</b>	<b>30,919</b>	<b>9,857</b>	<b>390,744</b>

## ⇒ Comment on Caritas CR economic outturn in 2015

### **COSTS**

**Total costs in 2015 were 136,222 thousand CZK.**

In 2015, the amount of purchases reached 8,630 thousand CZK, constituting an increase of 336,000 CZK with respect to the previous period. The increase was caused mainly by activities of the Humanitarian Aid and Development Cooperation Department, e.g. due to the cost of project materials and low-value assets for foreign missions.

Energy costs with respect to the previous year (2014) fell by almost 13 % to 846,000 CZK. On the other hand, consumption of gas increased by 57,000 CZK.

Fuel costs fell with respect to the previous year to less than one half. Total costs were 319,000 CZK. The total decrease was influenced by lowering of consumption in the case of foreign missions, but mainly by the decrease of fuel price.

In 2015, Caritas CR paid 87,694 thousand CZK for services, with an increase of 42 % with respect to the previous year. Costs of project partners and of services for various projects represent the most significant item. The increase was induced due to widening of activities of the Department of Humanitarian Aid and Development Cooperation and the increased number of projects.

Personal costs of employees working with the organization were 28,800 thousand CZK, slightly decreasing by 2.76 % with respect to the previous year. In 2015, labor cost of employees working in the Czech Republic were 16,887 thousand CZK, the respective personal costs of the employees were 22,700 thousand CZK.

In 2015, membership fees for Caritas Europa and Caritas Internationalis were 217,000 CZK and 196 thousand CZK, respectively. Depreciation of assets was 1,020 thousand CZK.

### **REVENUES FROM SERVICES**

**Total revenues in 2015 were 136,102 thousand CZK.**

Revenues from services were 8,029 thousand CZK, including renting of non-residential premises (1,046 thousand CZK) and accommodation (1,365 thousand CZK).

Settlement of funds with respect to individual projects and collections reached the total amount of 67,723 thousand CZK.

**The overall result of economic activities in 2015 is -120 thousand CZK.**

### **FURTHER COMMENTED FACTS**

#### **Stocks and shares**

Caritas CR owns stocks and shares acquired by inheritance. A list of the stocks and shares is included as an attachment of the financial statement. They were repriced according to the rate on the last day of the year.

#### **Collections**

In 2015, Caritas CR managed the following collections, based on the permission by the Prague City Hall (MHMP):

##### **Three Kings Collection**

Certified by MHMP: S-MHMP/1327710/2012 and 1340351/2012 of 15. 10. 2012.

##### **Foreign Humanitarian Collection**

Certified by MHMP/1483969/2012 and 1485728/2012 of 16. 11. 2012.

##### **Collection Czech Republic**

Certified by MHMP/819810/2012 and 846629/2012 of 20. 8. 2013.

The listed collections are certified based on requests of Caritas CR for an indefinite period. Current settlements of the collections are included in an attachment to the financial statement.

#### **Auditor**

The auditor declared that the bookkeeping of Caritas CR was administrated according to Act 563/91 Coll. on Bookkeeping and Decree 504/2002 Coll. (as amended) that represents the Implementing Decree for the respective Act for an entity that keeps books on a double-entry basis and whose main occupation is not entrepreneurship.

Ing. Milan Zálešák  
Head of Economical Department  
Caritas Czech Republic



**Zpráva auditora vedení účetní jednotky  
Charita Česká republika.**

**Příjemce: vedení účetní jednotky Charita Česká republika,  
se sídlem Praha, Vladislavova 12, PSČ 110 00.**

**Na základě provedeného auditu jsme dne 30.6.2016 vydali k účetní závěrce,  
která je součástí této výroční zprávy, zprávu následujícího znění:**

Provedl jsem audit přiložené účetní závěrky účetní jednotky **Charita Česká republika** IČ 70100969 k 31. prosinci 2015, která se skládá z rozvahy k 31.12.2015, výkazu zisku a ztráty za rok končící 31.12.2015 a přílohy této účetní závěrky, která obsahuje popis použitých podstatných účetních metod a další vysvětlující informace.

Statutární orgán společnosti **Charita Česká republika** je odpovědný za sestavení účetní závěrky, která podává věrný a poctivý obraz v souladu s českými účetními předpisy, a za takový vnitřní kontrolní systém, který považuje za nezbytný pro sestavení účetní závěrky tak, aby neobsahovala významné nesprávnosti způsobené podvodem nebo chybou.

Naši odpovědnost je vyjádřit na základě našeho auditu výrok k této účetní závěrce. Audit jsem provedl v souladu se zákonem o auditorech, mezidodními auditorskými standardy a souvisejícími aplikačními določkami Komory auditorů České republiky. V souladu s těmito předpisy jsme povinni dodržovat etické požadavky a naplánovat a provést audit tak, abychom získali přiměřenou jistotu, že účetní závěrka neobsahuje významné nesprávnosti.

Audit zahrnuje provedení auditorských postupů k získání důkazních informací o částkách a údajích zveřejněných v účetní závěrce. Výběr postupů závisí na úsudku auditora, zahrnujícím i vyhodnocení rizik významné nesprávnosti údajů uvedených v účetní závěrce způsobené podvodem nebo chybou. Při vyhodnocování těchto rizik auditor posoudil vnitřní kontrolní systém relevantní pro sestavení účetní závěrky podávající věrný a poctivý obraz. Cílem tohoto posouzení je navrhnout vhodné auditorské postupy, nikoli vyjádřit se k účinnosti vnitřního kontrolního systému účetní jednotky. Audit též zahrnuje posouzení vhodnosti použitých účetních metod, přiměřenosti účetních odhadů provedených vedením i posouzení celkové prezentace účetní závěrky.

Jsem přesvědčen, že důkazní informace, které jsem získal, poskytují dostatečný a vhodný základ pro vyjádření mého výroku.

**Podle mého názoru, účetní závěrka podává věrný a poctivý obraz aktiv, pasiv společnosti Charita Česká republika a nákladů a výnosů a výsledku jejího hospodaření za rok končící 31. prosinci 2015 v souladu s českými účetními předpisy.**

Účetní jednotka vykázala hořnotu aktiv ve výši 189320 tis. Kč, cizí zdroje ve výši 14350 tis. Kč a hospodářský výsledek ztráta ve výši 120 tis. Kč.

**Ostatní informace**

Za ostatní informace se považují informace uvedené ve výroční zprávě mimo účetní závěrku a naši zprávu auditora. Za ostatní informace odpovídá statutární orgán společnosti.

Naš výrok k účetní závěrce se k ostatním informacím nevztahuje, ani k nim nevykládáme žádný zvláštní výrok. Přesto je však součástí našich povinností souvisejících s ověřením účetní závěrky seznámení se s ostatními informacemi a zvěření, zda ostatní informace uvedené ve výroční zprávě nejsou ve významném (materiálním) nesouladu s účetní závěrkou či našimi znalostmi o účetní jednotce získanými během ověřování účetní závěrky, zda je výroční zpráva sestavena v souladu s právními předpisy nebo zda se jinak tyto informace nejeví jako významně (materiálně) nesprávné. Pokud na základě provedených prací zjistíme, že tomu tak není, jsme povinni zjištěné skutečnosti uvést v naší zprávě.

V rámci uvedených postupů jsme v obdržných ostatních informacích nic takového nezjistili.

V Praze dne 30. června 2016

Ověření provedl auditor **Ing. František MEIERL**, Lačnovská 377/8, 155 21 Praha 5 Zličín, zapsaný v seznamu auditorů vedeném Komorou auditorů ČR pod poř. č. 1160.



# BALANCE SHEET

k 31.12. 2015  
(in CZK thousand)  
BIN 70100 969

Accounting entity's name

**Charita ČR/Caritas CR**  
Vladislavova 12  
Praha 1/ Prague 1

ASSETS				
		Number of line	First day of the fiscal period status	Last day of the fiscal period status
	a	b	1	2
<b>A</b>	<b>Fixed assets</b> (l. 02 + 10 + 21 - 29)	1	<b>75,968</b>	<b>75,113</b>
<b>A.I.</b>	<b>Intangible fixed assets</b> (l. 02 až 09)	2	<b>137</b>	<b>137</b>
A.I.1	Intangible results of research and development (012)	3	0	0
A.I.2	Software (013)	4	0	0
A.I.3	Appraisable rights (014)	5	0	0
A.I.4	Low-value intangible fixed assets (018)	6	0	0
A.I.5	Other low-value intangible fixed assets (019)	7	137	137
A.I.6	Unfinished intangible fixed assets (041)	8	0	0
A.I.7	Deposits given for intangible fixed assets (051)	9	0	0
<b>A.II</b>	<b>Tangible fixed assets</b> (l. 11 to 20)	10	<b>104,435</b>	<b>104,711</b>
A.II.1	Lands (031)	11	19 507	19 676
A.II.2	Works of art, items and collections (032)	12	0	0
A.II.3	Buildings (021)	13	82 178	82 318
A.II.4	Separate movable assets and sets of movable assets (022)	14	2 750	2 750
A.II.5	Planting wholes of permanent vegetation (025)	15	0	0
A.II.6	Basic herd and draught animals (026)	16	0	0
A.II.7	Low-value tangible fixed assets (028)	17	0	0
A.II.8	Other tangible fixed assets (029)	18	0	0
A.II.9	Unfinished tangible fixed assets (042)	19	0	0
A.II.10	Deposits given for tangible fixed assets (052)	20	0	0
<b>A.III</b>	<b>Financial fixed assets</b> (l. 22 to 28)	21	<b>678</b>	<b>377</b>
A.III.1	Shares in managed and governed entities (061)	22	0	0
A.III.2	Shares in entities under substantial influence (062)	23	0	0
A.III.3	Debt securities held till maturity (063)	24	0	0
A.III.4	Loans to organization bodies (066)	25	0	0
A.III.5	Other long-term loans (067)	26	267	0
A.III.6	Other financial fixed assets (069)	27	411	377
A.III.7	Acquired financial fixed assets (043)	28	0	0
<b>A.IV</b>	<b>Accumulated depreciation of fixed assets</b> (l. 30 to 40)	29	<b>29,282</b>	<b>30,112</b>
A.IV.1	Accumulated depreciation of results of results of research and development (072)	30	0	0
A.IV.2	Accumulated depreciation of software (073)	31	0	0
A.IV.3	Accumulated depreciation of appraisable rights (074)	32	0	0
A.IV.4	Accumulated depreciations of intangible fixed assets (078)	33	0	0
A.IV.5	Accumulated depreciation of intangible fixed assets (079)	34	137	137
A.IV.6	Accumulated depreciation of building (081)	35	26 436	27 442
A.IV.7	Accumulated depreciation of separate movable assets and sets of movable assets (082)	36	2 709	2 533
A.IV.8	Accumulated depreciation of planting wholes of permanent vegetation (085)	37	0	0
A.IV.9	Accumulated depreciation to basic herd and draught animals (086)	38	0	0
A.IV.10	Accumulated depreciation of tangible fixed assets (088)	39	0	0
A.IV.11	Accumulated depreciation of other tangible fixed assets (089)	40	0	0
<b>B.</b>	<b>Current assets</b> (l. 42 + 52 + 72 + 81)	41	<b>105,625</b>	<b>114,207</b>
<b>B.I.</b>	<b>Stock</b> (l. 43 to 51)	42	<b>0</b>	<b>0</b>
B.I.1	Material on stock (112)	43	0	0
B.I.2	Material in transit (119)	44	0	0
B.I.3	Work in progress (121)	45	0	0
B.I.4	Semi-finished products of own production (122)	46	0	0
B.I.5	Products (123)	47	0	0
B.I.6	Animals (124)	48	0	0
B.I.7	Stock goods and goods in shops (132)	49	0	0
B.I.8	Goods in transit (139)	50	0	0
B.I.9	Deposits given for stock (314)	51	0	0
<b>B.II</b>	<b>Receivables</b> (l. 53 to 71)	52	<b>18,586</b>	<b>10,151</b>
B.II.1	Customers (311)	53	614	859
B.II.2	Bills for collection (312)	54	0	0
B.II.3	Receivables for discounted securities (313)	55	0	0
B.II.4	Operational deposits given (314 - l.50)	56	17,310	8,873
B.II.5	Other receivables (315)	57	326	0
B.II.6	Receivables for employees (335)	58	0	0
B.II.7	Receivables for institutions of social security and public health insurance (336)	59	0	0
B.II.8	Income tax (341)	60	0	0
B.II.9	Other direct taxes (342)	61	0	0
B.II.10	Value added tax (343)	62	0	0
B.II.11	Other taxes and charges (345)	63	0	3
B.II.12	Claims for subsidies and other settlement with the state budget (346)	64	0	0



		Number of line	First day of the fiscal period status	Last day of the fiscal period status	
	a	b	1	2	
B.II.13.	Claims for subsidies and other settlement with budget of local self-government bodies	(348)	65	0	0
B.II.14.	Receivables for association members	(358)	66	0	0
B.II.15.	Receivables from fixed term transactions and options	(373)	67	0	0
B.II.16.	Receivables from issued bonds	(375)	68	0	0
B.II.17.	Other receivables	(378)	69	84	9
B.II.18.	Active accrued accounts	(388)	70	173	486
B.II.19.	Adjusting item to receivables	(391)	71	79	-79
B.III.	<b>Financial Current Assets</b>	(l. 73 to 80)	72	<b>84,581</b>	<b>101,460</b>
B.III.1.	Petty cash fund	(211)	73	282	367
B.III.2.	Valuables	(213)	74	15	21
B.III.3.	Bank accounts	(221)	75	84,284	101,110
B.III.4.	Property securities for trading	(251)	76	0	0
B.III.5.	Debt securities for trading	(253)	77	0	0
B.III.6.	Other securities	(256)	78	0	0
B.III.7.	Purchased financial current assets	(259)	79	0	0
B.III.8.	Money in transit	(+/-261)	80	0	-38
B.IV.	<b>Other assets in total</b>	(l. 82 to 84)	81	<b>2,458</b>	<b>2,596</b>
B.IV.1.	Accrued costs	(381)	82	2,458	2,410
B.IV.2.	Accrued revenues	(385)	83	0	186
B.IV.3.	Active exchange differences	(386)	84	0	0
	<b>TOTAL ASSETS</b>	(l. 1 + 41)	85	<b>181,593</b>	<b>189,320</b>
	Control number	(l.1 to 85)	997	<b>843,500</b>	<b>877,730</b>

## LIABILITIES

		Number of line	First day of the fiscal period status	Last day of the fiscal period status	
	c	d	3	4	
<b>A.</b>	<b>Own resources</b>	(l. 87 + 91)	86	<b>172,076</b>	<b>174,970</b>
<b>A.I.</b>	<b>Sum of lines</b>	(l. 88 to 90)	87	<b>176,844</b>	<b>179,858</b>
A.I.1.	Equity	(901)	88	73,797	74,115
A.I.2.	Funds	(911)	89	103,112	105,840
A.I.3.	Difference in valuation resulting from overestimation of assets and liabilities	(921)	90	-65	-97
<b>A.II.</b>	<b>Sum of lines</b>	(l. 92 to 94)	91	<b>-4,768</b>	<b>-4,888</b>
A.II.1.	Economic result account	(+/-963)	92	X	-120
A.II.2.	Economic result in permit procedure	(+/-931)	93	0	X
A.II.3.	Retained profit, unsettled loss from previous years	(+/-932)	94	-4,768	-4,768
<b>B.</b>	<b>Other than own resources</b>	(l. 96 + 98 +106 +130)	95	<b>9,517</b>	<b>14,350</b>
<b>B.I.</b>	<b>Reserves total</b>	(l. 97)	96	<b>0</b>	<b>0</b>
B.I.1.	Reserves	(941)	97	0	0
<b>B.II.</b>	<b>Sum of lines</b>	(l. 99 to 105)	98	<b>0</b>	<b>0</b>
B.II.1.	Long-term bank credits	(953)	99	0	0
B.II.2.	Issued bonds	(953)	100	0	0
B.II.3.	Lease liabilities	(954)	101	0	0
B.II.4.	Received long-term deposits	(955)	102	0	0
B.II.5.	Long-term bills for payment	(958)	103	0	0
B.II.6.	Passive accrued accounts	(389)	104	0	0
B.II.7.	Other long-term liabilities	(959)	105	0	0
<b>B.III.</b>	<b>Sum of lines I. 106 to 129</b>	(l. 106 to 129)	106	<b>9,044</b>	<b>14,248</b>
B.III.1.	Suppliers	(321)	107	1 875	1 003
B.III.2.	Bills for payment	(322)	108	0	0
B.III.3.	Received advances	(324)	109	71	89
B.III.4.	Other liabilities	(325)	110	36	-29
B.III.5.	Employees	(331)	111	1,113	1,168
B.III.6.	Other payables towards employees	(333)	112	107	90
B.III.7.	Liabilities from social security and health insurance	(336)	113	583	616
B.III.8.	Income tax	(341)	114	0	0
B.III.9.	Other direct taxes	(342)	115	142	170
B.III.10.	Value added tax	(343)	116	278	337
B.III.11.	Other taxes and charges	(345)	117	-2	-3
B.III.12.	Liabilities concerning the state budget	(346)	118	0	0
B.III.13.	Liabilities concerning budgets of self-government bodies	(348)	119	0	0
B.III.14.	Liabilities from subscribed unrealized securities and deposits	(367)	120	0	0
B.III.15.	Liabilities towards association members	(368)	121	0	0
B.III.16.	Liabilities from fixed term operations and options	(373)	122	0	0
B.III.17.	Other liabilities	(379)	123	4,358	9,701
B.III.18.	Short-term bank credits	(231)	124	0	0
B.III.19.	Discount credits	(232)	125	0	0
B.III.20.	Issued short-term bonds	(241)	126	0	0
B.III.21.	Own bonds	(255)	127	0	0
B.III.22.	Passive accrued accounts	(389)	128	483	1 106
B.III.23.	Other short-term financial assistance	(379)	129	0	0
<b>B.IV.</b>	<b>Sum of lines I. 131 to 133</b>	(l. 131 to 133)	130	<b>473</b>	<b>102</b>
B.III.1.	Accrued expenses	(383)	131	475	101
B.III.2.	Accrued revenues	(384)	132	-2	1
B.III.3.	Passive exchange differences	(387)	133	0	0
	<b>SUM OF LIABILITIES</b>	(l. 86 + 95)	134	<b>181,593</b>	<b>189,320</b>
	Control number	(l. 86 to 134)	998	<b>726,372</b>	<b>757,281</b>

# PROFIT AND LOSS STATEMENT

k 31.12. 2015  
(in CZK thousand)

**Charita ČR/Caritas CR**  
Vladislavova 12  
Praha 1/ Prague 1

BIN 70100 969

Account number	Indicator's name	Number of line	Activities		
			main	economic	total
			1	2	3
<b>A.</b>	<b>COSTS</b>				
<b>A.I.</b>	<b>Total consumed purchases</b> (l. 3 to 6)		<b>7,801</b>	<b>828</b>	<b>8,630</b>
A.I.1	Material consumption (501)	1	7,025	351	7,376
A.I.2	Energy consumption (502)	2	392	454	846
A.I.3	Consumption of other non-storable deliveries (503)	3	296	23	319
A.I.4	Sold goods (504)	4	89	0	89
<b>A.II.</b>	<b>Total services</b> (l. 8 to 11)		<b>92,647</b>	<b>627</b>	<b>93,274</b>
A.II.5	Repairs and maintenance (511)	5	316	137	454
A.II.6	Travel expenses (512)	6	4,774	0	4,774
A.II.7	Representation expenses (513)	7	353	0	353
A.II.8	Other services (518)	8	87,205	489	87,694
<b>A.III.</b>	<b>Total personal costs</b> (l. 13 to 17)		<b>27,148</b>	<b>1,651</b>	<b>28,800</b>
A.III.9	Wage costs (521)	9	20,380	1,216	21,596
A.III.10	Statutory social insurance (524)	10	6,362	397	6,759
A.III.11	Other social insurance (525)	11	0	0	0
A.III.12	Statutory social costs (527)	12	406	38	444
A.III.13	Other social costs (528)	13	0	0	0
<b>A.IV.</b>	<b>Total taxes and fees</b> (l. 19 to 21)		<b>160</b>	<b>66</b>	<b>227</b>
A.IV.14	Road tax (531)	14	0	0	0
A.IV.15	Property tax (532)	15	12	10	22
A.IV.16	Other taxes and charges (538)	16	149	57	205
<b>A.V.</b>	<b>Other costs in total</b> (l. 23 to 30)		<b>3,624</b>	<b>56</b>	<b>3,680</b>
A.V.17	Contractual fines and interests on late payment (541)	17	0	0	0
A.V.18	Other fines and penalties (542)	18	0	0	0
A.V.19	Depreciation of an uncollectable receivable (543)	19	0	0	0
A.V.20	Interests (544)	20	0	0	0
A.V.21	Exchange rate losses (545)	21	2,199	13	2,212
A.V.22	Gifts (546)	22	7	0	7
A.V.23	Deficits and damages (548)	23	0	0	0
A.V.24	Other costs (549)	24	1,418	43	1,461
<b>A.VI.</b>	<b>Depreciations, sold property, creations of reserves and adjusting items in total</b> (l. 32 až 37)		<b>673</b>	<b>352</b>	<b>1,025</b>
A.VI.25	Amortization of tangible and intangible fixed property (551)	25	668	352	1,020
A.VI.26	Residual cost of sold intangible and tangible fixed assets (552)	26	5	0	5
A.VI.27	Sold securities and shares (553)	27	0	0	0
A.VI.28	Sold material (554)	28	0	0	0
A.VI.29	Creation of reserves (556)	29	0	0	0
A.VI.30	Creation of adjusting items (559)	30	0	0	0
<b>A.VII.</b>	<b>Total provided contributions</b> (l. 39 + 40)		<b>586</b>	<b>0</b>	<b>586</b>
A.VII.31	Provided contributions accounted between organizational bodies(581)	31	0	0	0
A.VII.32	Provided membership fees (582)	32	586	0	586
<b>A.VIII.</b>	<b>Total income tax</b> (l. 42)		<b>0</b>	<b>0</b>	<b>0</b>
A.VIII.33	Subsequent tax payments (595)	33	0	0	0
	<b>Account class 5 in total</b> (lines 1 to 33)		<b>132,642</b>	<b>3,580</b>	<b>136,222</b>
<b>B.</b>	<b>REVENUES</b> (l. 81)		<b>131,972</b>	<b>4,130</b>	<b>136,102</b>
<b>B.I.</b>	<b>Total receipts from own performance and goods</b> (l. 46 to 48)		<b>4,361</b>	<b>3,712</b>	<b>8,073</b>
B.I.1	Receipts from own products (601)	1	0	0	0
B.I.2	Receipts from sale of services (602)	2	4,330	3,699	8,029
B.I.3	Receipts from sold goods (604)	3	31	13	44
<b>B.II.</b>	<b>Change of state of in-house stock</b> (l. 50 to 53)		<b>0</b>	<b>0</b>	<b>0</b>
B.II.4	Change of state of work in progress stock (611)	4	0	0	0
B.II.5	Change of state of semi-finished goods stock (612)	5	0	0	0
B.II.6	Change of state of product stock (613)	6	0	0	0
B.II.7	Change of state in numbers of animals (614)	7	0	0	0
<b>B.III.</b>	<b>Total activation</b> (l. 55 to 58)		<b>0</b>	<b>0</b>	<b>0</b>
B.III.8	Activation of material and goods (621)	8	0	0	0
B.III.9	Activation of in-house services (622)	9	0	0	0
B.III.10	Activation of intangible fixed property (623)	10	0	0	0
B.III.11	Activation of tangible fixed property (624)	11	0	0	0
<b>B.IV.</b>	<b>Other revenues in total</b> (l. 60 to 66)		<b>68,317</b>	<b>418</b>	<b>68,735</b>
B.IV.12	Contractual fines and interests on late payment 641	12	0	0	0
B.IV.13	Other fines and penalties 642	13	0	0	0
B.IV.14	Payments for depreciated receivables 643	14	0	0	0
B.IV.15	Interests 644	15	199	0	199
B.IV.16	Exchange rate profits 645	16	732	16	749
B.IV.17	Settlement of funds 648	17	67,386	338	67,723
B.IV.18	Other revenues 649	18	0	64	64



Account number	Indicator's name	Number of line	Activities		
			main	economic	total
			1	2	3
<b>B.V.</b>	<b>Receipts from sale of property, settlement of reserves and adjusting items in total</b> (l. 68 to 74)	67	<b>96</b>	<b>0</b>	<b>96</b>
B.V.19	Receipts from sale of tangible and intangible fixed assets (652)	68	96	0	96
B.V.20	Receipts from sale of securities and shares (653)	69	0	0	0
B.V.21	Receipts from sale of material (654)	70	0	0	0
B.V.22	Revenues from financial current assets (655)	71	0	0	0
B.V.23	Settlement of reserves (656)	72	0	0	0
B.V.24	Revenues from financial fixed assets (657)	73	0	0	0
B.V.25	Settlement of adjusting items (659)	74	0	0	0
<b>B.VI.</b>	<b>Received contributions in total</b> ( l. 76 to 78 )	75	<b>317</b>	<b>0</b>	<b>317</b>
B.VI.26	Received contributions accounted between organizational bodies (681)	76	0	0	0
B.VI.27	Received contributions (gifts) (682)	77	100	0	100
B.VI.28	Received membership fees (684)	78	217	0	217
<b>B.VII.</b>	<b>Total subsidies for operation</b> (l. 80)	79	<b>58 881</b>	<b>0</b>	<b>58 881</b>
B.VII.29	Subsidies for operation (691)	80	58 881	0	58 881
	<b>Account class 6 in total</b> (lines 1 to 29)	81	<b>131 972</b>	<b>4 130</b>	<b>136 102</b>
<b>C.</b>	<b>ECONOMIC RESULT BEFORE TAX</b> (l. 43 to 81)	82	<b>-669</b>	<b>550</b>	<b>-120</b>
C.34	Income tax (591)	83	0	0	0
<b>D.</b>	<b>ECONOMIC RESULT AFTER TAX</b> (l. 82 to 83)	84	<b>-669</b>	<b>550</b>	<b>-120</b>
	Control number (l. 1 to 84)	999	1 057 116	31 939	1 089 055

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## Annex to the financial statement in accordance with Notification No. 504/2002 Coll. Fiscal period from 1/1/2015 to 31/12/2015

### I. General information

1. Information about the accounting entity				
Name of the accounting entity	Caritas Czech Republic (Charita Česká republika)			
Address	Vladislavova 1460/12, 110 00 Prague 1			
Business Reg. No.	701 00 969			
Legal form	Church juridical person			
Accounting entity's mission and its subject of activity, i.e. Its main activities, business or other activities and the mission for which it was established	humanitarian and social aid			
Statutory bodies	Mgr. et Mgr. Lukáš Curylo			
Organisational bodies with their own iuridical subjectivity	none			
Date of balance or other date of financial statements' creation	12/31/2015			
Date of establishment	27/12/1999			
Founder, establisher	Česká biskupská konference (Czech Bishops' Conference), Thákurova 676/3, Praha 6 - Dejvice, BrN: 005 40 838			
Deposits to equity, their nature and amount, entry of the deposits into a respective register	During the year, collections are deposited to the account 91, while donations for purchases of fixed assets and inheritance of property are deposited to the account 901			
Names of other accounting entities, where the given accounting entity has, either itself or through a third person acting on its behalf and using its share or shares, the amount of share, number of shares, value and type, the amount of original capital, equity, funds, ER for the previous period	Vzdělávací institut CHČR spol. s r.o., Máchova 7, 120 00 Prague 2, BrN: 271 82 231, 100% share in original capital, deposit CZK 200,000, of which CZK 200,000 has been paid			
Changes in business register carried out in the fiscal period	none			
Organisational structure of the entity	See Annex No. 1			
Substantial changes in the organisational structure	none			
3. Employees and associates, their personal costs				
	2013	2014	2015	
Average converted number of employees during the fiscal period	39	45	50	persons
management	2	1	1	
other	37	44	49	
Personal costs for employees categorised according to profit and loss account (only employees in CR)	15,059,712	15,718,711	16,887,538	CZK
*of which (by category)				
managent	836,507	397,680	401,125	CZK
other	14,223,205	15,321,031	16,486,413	CZK
Other personal costs	633,451	1,120,071	895,493	CZK
Number and position of employees who are also members of the statutory, supervisory or other authorities (by category)	1	1	1	persons
Rewards for statutory bodies	97,420	97,240	97,240	CZK
Rewards for members of supervisory, control and associate bodies	0	0	0	CZK thou.
Incurred or negotiated pension liabilities for former members of abovementioned bodies	0	0	0	CZK thou.
Participation of statutory, supervisory or other bodies as well as their family members in persons with whom accounting entity makes an agreement for particular time period	not made during 2015			

**4. Loans, credits, deposits (amount, interest rate and main conditions), provided securing and other performances, monetary as well as non-monetary (free handover of a car or other movable or immovable items for usage, use of services, additional pension scheme, etc.)**

Payments to statutory bodies' members (including former members)	none	
Payments to other managerial bodies' members (including former members)	0.00	CZK
Payments to members of supervisory and other bodies (including former members)	0.00	CZK
Loans given	none	

**II. Application of general accounting principles, used accounting methods, ways of valuation and depreciation with respect to importance**

**1. Way of valuation of important property components**

a) stock purchased and created by own activity	by means of purchase cost, including side acquisition costs
b) long-term tangible and intangible fixed assets created by own activity	none
c) securities and shares, derivatives	The securities were revalued at 31.12.2015, ISIN CZ00051 12300 CEZ 235 pieces
d) other important property components	none

**2. Departures from accounting methods according to § 7 clause 5 Act on Accounting**

Departure and its justification	none
Influence on property and liabilities, financial situation and economic result	none

**3. Components of purchase prices and working costs with respect to importance of stating this fact**

Sorts of side purchase costs which are usually included in purchase prices of purchased stock	none
Components of costs included in stock prices set on the level of working costs	none

**4. Important changes of methods including their reasons and enumeration of their amounts**

*way of valuation	none
*way of depreciation	none
*accounting procedures	
*organisation of financial statements' entities and their content	none

**5. Important adjusting items concerning property**

*sort	
*way of determination	none
*source of information for amount determination	none

**6. Substantial accumulated depreciations of property**

*way of determination	accounting adjustments according to a set depreciation plan
*source of information for amount determination	every item has a set depreciation plan according to consideration of its lifespan

**7. Way of conversion of foreign currencies to Czech currency with respect to importance**

*used exchange rate (common/fix)	fixed rate on the first day of the month, according to valid CNB rate
*fixed rate change periodicity	monthly

**8. Way of determination of a real value of assets and liabilities which value a real value (important)**

*asset/liability type	none
*description of a valuation model used in valuation of securities and derivatives	none
*changes in real value including changes in valuation of equivalent ratio - according to financial assets types - and way of booking	none
*reason of a security, share or derivative's not being valued by a real value	none
*possible amount of an adjusting item according to the previous point	none

**9. The method and place of storage of accounting records**

The method and place of storage of accounting records	Address, Caritas Czech Republic (Charita Česká republika), Vladislavova 12, Prague and Máchova 7, Prague 2
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**III. Supplementary data to the balance sheet and to the profit and loss statement**

**1. Important items or item groups from accounting statements whose listing is important for analysis and evaluation of financial and property situation and economic result**

Important items not resulting from the statements	none
Important items compensated in statements with other items:	none
*retrospective income tax assessments for previous periods	none
*breakdown of postponed tax obligation or a receivable breakdown of reserves	none
*breakdown of reserves	none
*breakdown of long-term bank credits including interest rates and description of the credit's securing	none
*received subsidies for investment and operational purposes	none
*amount of insurance payables for social security and contribution for the state employment policy - amount, date incurred, due date	none
* amount of public health insurance payables - amount, date incurred, due date	shown in corresponding wages in December
* amount of registered arrears of taxes at local revenue authorities - amount, date incurred, due date	none
Important events from the date of balance until the creation of financial statement	none

Settlement of previous periods' economic results	none				
<b>2. Tangible and intangible assets except for receivables</b>					
important items of accounts 22 and 082:	as of 1.1.2015/thous. CZK		as of 31.12.2015/thous. CZK		
*machines, devices and equipment	1,165.57	1,165.57	975.68	975.68	
*means of transport	1,362.00	1,362.00	1,362.00	1,362.00	
*other:	222.90	181.35	222.90	195.20	
Important items of accounts 028 and 088:	as of 1.1.2015/thous. CZK		as of 31.12.2015/thous. CZK		
*low-value fixed assets	0	0	0	0	
Important items of accounts 029 and 089:	as of 1.1.2015/thous. CZK		as of 31.12.2015/thous. CZK		
*other fixed assets	0	0	0	0	
Breakdown of intangible fixed assets (purchase price, accumulated depreciations) - important items	none				
Explanation of the amount shown in organisation costs entry	none				
Property in financial sublease	none				
Assets not listed in the balance sheet:					
*low-value tangible assets, account 971	4,810	thousand CZK			
*low-value intangible assets	0	thousand CZK			
*other	0	thousand CZK			
Breakdown of property burdened with right of lien or with easement	none				
Transferred or provided securing	none				
Property lease	Lease of non-residential premises at Máchova 7, Prague 2, lease at Vladislavova 1460/12				
Other person's property listed in the balance sheet within the scope of the rented enterprise or its part	none				
Property with market estimation higher than in the books of account	building at Vladislavova 1460/12, Prague 1, building at Máchova 7, Prague 2				
<b>3. Claims</b>					
	2013	2014	2015		
*overdue (311)	236	176	128	thousand CZK	
*with the maturity date after five years since the date of balance					
*encumbered with the right of lien	0	0	0	thousand CZK	
<b>4. Gifts - accepted and provided</b>					
Caritas Czech Republic organises public collections. The accounts of these collections are attached in the Annex. Interim accounts of the Czech Republic Collection were made up as of 30/9/2015, and handed over to the Prague City Hall. Interim accounts of the Three Kings Collection and International Humanitarian Aid Collection were made up as of 30/11/2015, and handed over to the Prague City Hall. Overview of the gross income applied costs and net income used is detailed in the Annex.					
Breakdown of the income of each public collection is given in a separate Annex to the financial statement by the date of bill.					
<b>5. Liabilities</b>					
	2013	2014	2015		
*after maturity date (321)	313	238	26	thousand CZK	
*covered by a collateral (stating the nature and form)	0	0	0	thousand CZK	
*maturity date above five years since the date of balance	0	0	0	thousand CZK	
*not listed in the balance sheet	0	0	0	thousand CZK	
*pension liabilities	0	0	0	thousand CZK	
<b>6. Adjustment of information listed in the statements for the previous fiscal period in case of a discrepancy nesrovnatelnosti</b>					
Balance sheet	none				
Profit and loss statement	none				
<b>7. Economic result in thous. CZK</b>					
*main activity	-669				
*economic activity	549				
*for income tax purposes					
<b>8. The way of determination of the income tax base, employed tax reliefs and ways of usage of funds during the common fiscal period which were acquired from tax reliefs in previous fiscal periods, sorted according to individual tax periods as required by special legislation</b>					
Year of income tax determination	2011	2012	2013	2014	2015
*determined tax base	384,000	0	0	0	0
*employed tax relief	15,960	0	0	0	0
*amount of saved funds used in following fiscal periods	0	0	0	0	0
Usage of funds acquired in previous periods					
*year of tax relief employment	2011	2012	2013	2014	2015
*tax relief from the year	0	0	0	0	0
*amount of tax relief	0	0	0	0	0
<b>9. The way of settlement of financial results from previous fiscal periods, especially profit division</b>					
Year of income tax determination	2011	2012	2013	2014	2015
*amount of financial result (thous. CZK)	165	34	-3,714	0	-120
*division of financial result					
<b>10. Held securities, number and extent of respective rights</b>					
Held securities, number and extent of respective rights	Ordinary shares to bearer: Michelské pekárny 32 shares, Lázně Poděbrady 6 shares, Tesla Karlín 19 shares, ČEZ 235 shares. Ordinary registered shares: Cukrárna Karlín 9 shares. In 2015 the shares of CEZ, a.s. were revaluated.				



## ANNEX NO. 1 - FINANCIAL LEASING

Subject						
Starting date	0	0	0	0	0	0
Duration	0	0	0	0	0	0
End date	0	0	0	0	0	0
Sum of instalments (VAT excluded)	0	0	0	0	0	0
Paid so far	0	0	0	0	0	0
Payable within 1 year	0	0	0	0	0	0
Payable after 1 year	0	0	0	0	0	0
Notes						

Date of financial statement: 06/30/2016

Statutory body: Mgr. et Mgr. Lukáš Curylo

Sestavil: Ing. Milan Zálešák

Signature:

Signature:





## The list of individual collections of Caritas Czech Republic

„Three Kings Collection“  
S-MHMP/ 1327710/2012, 1340351/2012 on 15/10/2012

Accounts of the Three Kings Collection 2015	
	period 11/2014 - 11/ 2015
own contribution CZK	CZK 0,00
gross income	90,814,233.94
costs x %	4,052,762.36
%	4.46%
net income	86,761,471.58
unused income from the previous period	9,528,336.76
total net income	96,289,808.34
net income used	82,752,924.20
left for future use	13,536,884.14

„Collection for humanitarian aid abroad“  
Caritas CR - file no. S-MHMP/ 1483969/2012,1485728/2012 on 16/11/2012

Accounts of the Foreign Humanitarian Aid Collection 2015	
	period 12/2014-11/2015
own contribution CZK	CZK 0,00
gross income	26,753,684.20
costs x %	127,785.14
%	0.48%
net income	26,625,899.06
unused income from the previous period	12,708,099.94
total net income	39,333,999.00
net income used	12,272,019.06
left for future use	27,061,979.94

„Collection in Czech Republic“  
Caritas CR - file no. S-MHMP/ 819810/2012, 846629/2012 on 20/8/2013

Accounts of the Czech Republic Collection 2015	
	period 10/2014 - 09/2015
own contribution CZK	CZK 0,00
gross income	2,294,549.67
costs x %	78,237.12
%	3.41%
net income	2,216,312.55
unused income from the previous period	1,543,119.71
total net income	3,759,432.26
net income used	0.00
left for future use	3,759,432.26

## Setting a new annual depreciation building of Máchova

net book value of Máchova	28,376,261.38
ranked 1.11. 2001	11/1/01
depreciated years	14
life	100
remains to depreciate	86
annual depreciation	33,767.00

# COSTS AND REVENUES OF ALL CARITAS IN THE CZECH REPUBLIC IN 2015 [in thousands CZK]

Indicator / Diocese or component of CCR	Prague	České Budějovice	Pízeň	Litoměřice	Hradec Králové	Brno	Olomouc	Ostrava-Opava	Housing for nuns and clergymen	GCC	CCR	Total
Material, goods and energy consumption	22,282	18,012	43,794	43,255	60,833	53,403	93,961	98,289	35,024	36	8,630	477,520
Service and maintenance costs	4,181	2,842	5,819	3,042	8,901	8,205	11,426	8,832	4,833	0	454	58,535
Service costs	28,067	15,044	15,341	19,437	40,203	39,553	40,396	37,963	7,833	84	87,694	331,615
Wage costs without other personnel costs	114,943	86,079	101,940	111,806	208,005	239,573	319,591	214,237	67,383	105	20,701	1,484,363
Other personnel costs - Agreement to Perform Work and Agreement to Complete a Job	9,536	4,217	4,350	4,648	17,000	19,300	14,591	7,426	3,274	7	895	85,245
Social and Health insurance	41,651	29,520	35,299	37,971	72,646	85,111	110,642	72,116	23,447	25	6,759	515,187
Other expenses	34,728	12,969	7,121	5,522	17,372	15,340	20,937	17,798	3,713	64	10,064	145,666
Depreciation	10,080	5,962	8,205	4,121	17,127	21,475	23,997	21,962	4,396	0	1,025	118,350
<b>Total costs</b>	<b>265,468</b>	<b>174,645</b>	<b>221,869</b>	<b>229,802</b>	<b>442,087</b>	<b>481,960</b>	<b>635,541</b>	<b>478,623</b>	<b>149,903</b>	<b>321</b>	<b>136,222</b>	<b>3,216,480</b>
Receipts from own performance and services	56,249	42,223	70,398	75,233	66,932	87,755	197,161	204,511	79,721	0	8,073	888,256
Revenues for services within IP	2,983	8,822	30,512	10,761	36,507	34,743	9,119	5,718		0	0	139,165
Revenue from health insurance companies	51,388	15,656	20,231	25,496	125,261	94,640	86,982	45,221	6,596	0	0	471,471
Subsidies from MoLSA	49,268	51,664	0	64,466	100,367	102,672	213,869	100,947	59,922	0	0	743,175
Ministry and government subsidies	2,012	1,917	435	2,771	6,044	5,247	2,733	3,383		0	58,881	83,423
Subsidies from regions	42,600	18,023	45,323	14,195	18,361	55,080	18,300	7,011		155	0	219,048
Grants from municipalities, cities	8,636	13,437	29,404	14,418	26,089	49,040	35,701	46,369		13	0	223,107
Other subsidies (from Labour Office), including EU subsidies	6,784	5,349	5,047	16,258	15,677	16,450	21,867	27,069		0	33,501	148,001
Other revenues	19,949	5,394	13,108	592	22,500	17,692	19,846	20,150	4,813	4	19,828	143,915
Gifts	19,966	5,119	4,575	5,095	22,005	11,561	16,570	11,861	386	67	100	97,305
Church collections, including Lent Alms	1,440	7,309	467	649	907	1,609	6,519	1,680		79	0	20,659
Public collections	3,647	1,310	2,548	78	8,701	8,811	5,506	7,323		8	15,719	53,651
<b>Total revenues</b>	<b>264,922</b>	<b>176,223</b>	<b>222,048</b>	<b>230,012</b>	<b>449,351</b>	<b>485,300</b>	<b>634,173</b>	<b>481,243</b>	<b>151,438</b>	<b>326</b>	<b>136,102</b>	<b>3,231,177</b>
<b>Economic result</b>	<b>-546</b>	<b>1,578</b>	<b>179</b>	<b>210</b>	<b>7,264</b>	<b>3,340</b>	<b>-1,368</b>	<b>2,620</b>	<b>1,535</b>	<b>5</b>	<b>-120</b>	<b>14,697</b>
Building investments, including land	573	2,118	156	1,093	124,473	28,175	23,219	42,075	4,136	0	0	226,018
Investments in facilities, machines	1,622	3,427	410	741	8,705	5,562	34,443	16,153	1,898	0	0	72,961
<b>Investment subsidies</b>	<b>2,195</b>	<b>5,545</b>	<b>566</b>	<b>1,834</b>	<b>133,178</b>	<b>33,737</b>	<b>57,662</b>	<b>58,228</b>	<b>6,034</b>	<b>0</b>	<b>0</b>	<b>298,979</b>
Investment subsidies	0	561	94	7,738	48,144	19,050	32,192	40,630	0	0	0	148,409
<b>Number of employees</b>												
Actual - employment relationship till 31. 12. - without other personnel costs	588	461	500	585	1,007	1,061	1,629	1,201	338	2	92	7,464
Converted for the whole year - without other	481	409	453	571	850	984	1,491	1,097	301	1	50	6,688

## International projects of Caritas CR

Country	Project name	Budget	Source of funding – donors
<b>Humanitarian aid</b>			
Philippines	System of diversified organic farming	CZK 4,113,782	Caritas CR — humanitarian collection
Philippines	Production of organic fertilisers in Balangiga	CZK 498,600	Caritas Germany
Philippines	Climate change resilient farming (December 2015 to October 2016)	CZK 0	Caritas CR — humanitarian collection
Philippines	Sustainable involvement of communities in development (SEED Community) – preparatory stage (September 2014 to March 2015)	CZK 0	Caritas Swiss, humanitarian collection
Iraq	Provision of humanitarian aid to war victims and to internally displaced population	CZK 2,899,845	MFA CR, public collection
Iraq	Support of St. Joseph's Clinic	CZK 390,834	Public collection
Iraq	Food aid to the internally displaced persons in Ninive	CZK 3,000,000	Public collection
Nepal	Reconstruction of public schools	CZK 6,750,000	Caritas CR — humanitarian collection
Syria	Provision of humanitarian aid to war victims and internally displaced population II	CZK 2,900,000	MFA CR, public collection
Ukraine	Humanitarian aid to internally displaced persons in the Kharkiv Oblast in eastern Ukraine	CZK 2,310,879	Church collection, humanitarian collection
<b>Projects of development cooperation</b>			
Chechnya	Development of preschool education in cooperation with the local Russian community	CZK 2,762,014	Caritas Swiss
Ethiopia	Achieving sustainable livelihoods in Kedida Gamela,, SNNPR	CZK 1,898,680	CDA
Georgia	Planting of food trees on slopes and terraces as a measure against landslides in the Khulo district, Autonomous Republic of Adjara, Dioknisi Rural Service Centre	CZK 774,997	UNDP – GEF Small Grants Programme, CDA, Caritas CR
Georgia	Building the capacities of Eastern Partnership non-governmental organisations using the experience of NGOs from the Visegrád Four	CZK 35,307	International Visegrád Fund
Georgia	Support of traditional farming in Thusheti	CZK 2,315,790	CDA, Caritas CR
Georgia	Increased accessibility of health and social care for persons with disabilities	CZK 1,052,632	CDA, Caritas CR
Georgia	Development of services for children and youth with autism spectrum disorders in Georgia	CZK 947,369	CDA, Caritas CR
Georgia	Building and promotion of an oncological screening centre in Zugdidi	CZK 3,074,422	CDA
Georgia	Training of medical staff – family doctors in oncology II	CZK 1,373,014	CDA
South Sudan	Achieving food security of shepherds through livestock disease control II	CZK 2,329,900	MFA CR, TKS, Caritas CR
South Sudan	Services of urgent vaccination and treatment of cattle in Eastern Equatoria, South Sudan	CZK 69,020	FAO
Jordan	Helping displaced Syrians and vulnerable Jordanians develop their capability to deal with the current situation and strengthen their skills	CZK 27,137,480	European Commission, Caritas Swiss, public collection
Cambodia	Increasing professional capacities of doctors and medical staff in the Takeo province in Cambodia	CZK 454,770	CR Embassy
Cambodia	Support and development of ophthalmology in rural areas of the Takeo province in Cambodia in 2015–2017	CZK 2,290,000	CDA
Cambodia	Programme of social care and inclusive education for children with disabilities in the Takeo province	CZK 5,405,900	CDA, CRS
Kosovo	Lifelong education for the 21st century	CZK 1,111,120	CDA, Caritas CR, Caritas Kosovo
Kosovo	Through education to equal opportunities	CZK 1,112,000	CDA, Caritas CR
Moldova	Support of young people's participation in decision-making processes and in community development in rural areas of Gagauzia	CZK 1,340,500	MFA CR – Transformation cooperation programme, TKS, Success
Moldova	Strengthening of home care services development in Moldova 2014–2016	CZK 5,717,710	CDA, TKS, HomeCare Association
Moldova	Development of home care services in northern Moldova 2013–2015	CZK 2,684,981	CDA, TKS, HomeCare Association
Moldova	Strengthening the system of social protection of vulnerable groups of children in Moldova	CZK 2,995,400	CRA, TKS
Moldova	Support of creative workshops for children from socially disadvantaged families in Bendery	CZK 302,500	TKS



Moldova	Through partnership towards inclusion	CZK 903,595	CDA, TKS, WCPS
Moldova	Support of home care services development in Moldova Southern regions, 2015–2017	CZK 4,800,000	CDA, TKS
Moldova	Support of diabetes prevention and treatment in Kishinev and five selected regions from the South of Moldov	CZK 3,590,062	CDA, TKS, HomeCare Association
Mongolia	Support of more ecological and energy saving materials	CZK 10,038,302	European Commission, CDA, Swedish Government, Mongolian Chamber of Industry and Commerce
Mongolia	Development of civil society organisations with the aim of strengthening human rights observation in Mongolian prisons	CZK 1,247,185	European Commission, CDA
Mongolia	Strengthening of civil society in the fight against human trafficking in Mongolia	CZK 183,549	European Commission
Mongolia	Improving of mobile health services as part of the strengthening of the health care system in Mongolia	CZK 236,616	WHO
Palestinian National Authority	Support of employment of the socially disadvantaged and of graduates in the Palestinian National Authority	CZK 4,212,000	CDA, TKS
Zambia	Support of livelihoods through vocational and entrepreneurial training and support of income sources improvement in the areas of displacement in Mayukwayukwa and Meheba	CZK 6,870,474	CDA, UNHCR
Zambia	Increasing of quality and accessibility of mother and child care in the Western Province of Zambia II	CZK 4,673,820	CDA, TKS, Caritas CR – public collection
Zambia	Crop collection centre and honey processing in Mayukwayukwa	CZK 276,340	US Embassy in Zambia

Abbreviations: CRS – Catholic Relief Services, CDA – Czech Development Agency, MFA CR – Ministry of Foreign Affairs of the Czech Republic, TKC – Three Kings Collection, UNHCR – United Nations High Commissioner for Refugees, FAO – Food and Agriculture Organization of the United Nations, WHO – World Health Organisation, WCPS – Woman and Child – Protection and Support, Success – Association for Women Entrepreneurial Development „Success”

## A list of countries where Caritas CR and diocesan Caritas worked in 2015

<b>Afghanistan</b>	
<b>Armenia</b>	
<b>Belarus</b>	
<b>Bolivia</b>	
<b>Bulgaria</b>	
<b>Chechnya</b>	
<b>Democratic Republic of the Congo</b>	
<b>Ecuador</b>	
<b>Ethiopia</b>	
<b>Philippines</b>	
<b>Georgia</b>	
<b>Haiti</b>	
<b>India</b>	
<b>Iraq</b>	
<b>South Sudan</b>	
<b>Jordan</b>	
<b>Cambodia</b>	
<b>Republic of Congo</b>	
<b>Kosovo</b>	
<b>Moldova</b>	
<b>Mongolia</b>	
<b>Nepal</b>	
<b>Pakistan</b>	
<b>Palestine</b>	
<b>Paraguay</b>	
<b>Peru</b>	
<b>Romania</b>	
<b>Serbia</b>	
<b>Syria</b>	
<b>Tanzania</b>	
<b>Uganda</b>	
<b>Ukraine</b>	
<b>Zambia</b>	
<b>Zimbabwe</b>	

- Health Care
- Social Care
- Agriculture (farmers and growers)
- Small business
- Education - Children and Youth
- Adult education (teachers, school principals, specialists in agriculture etc.)
- Environment
- Disaster Risk Reduction
- Human rights, civil society
- Humanitarian Aid

## Overview of international projects of arch/diocesan Caritas organisations in 2015

### ARCHDIOCESAN CARITAS OLOMOUC

**Haiti:** Child Sponsorship programme (education of children and youth, support of public health and social development)

**Ukraine:** support of social entrepreneurship of local Caritas; direct aid provided to children at a day centre and methodical support in the cities of Ternopil, Kolomyja and Chmelnyckyj; support of internally displaced persons and victims of the armed conflict in Ukraine; support of a day centre for children from socially disadvantaged families; and support of a children's home for boys

**Total amount:** CZK 3,660,074



### ARCHDIOCESAN CARITAS PRAGUE

**Belarus:** Child Sponsorship® Programme, summer camp for Belarussian children in the CR, education programme for representatives of non-profit organisations and public administration in Belarus

**Democratic Republic of Congo:** Child Sponsorship® Programme, aid provided to street children – Ndako Ya Bisio

**India:** Child Sponsorship® Programme, complex development of women and their families in the Chikmagalur area, financial support of a partner organisation's activities in a new diocese in Udupi, developmental and educational activities in Gunduleptu, building of toilets for an elementary school in Shenbaganur, strengthening the position of women in society, improving the position of women in rural areas through practical courses, computer courses for socially disadvantaged students, improvement of living conditions at the Navachetana boarding school, strengthening of the position of small farmers and freelancers in Tamilnad, modernisation of a computer classroom in a poor district in Jyothinagar, special course aimed at overcoming barriers in education in Karnataka, development of business skills of young people who terminated their school attendance early, income-generating activities of women from self-help groups, support of education and talent development, informal sewing courses, and activities focused on mental health

**Uganda:** Child Sponsorship® Programme, community development programme in Buikwe, St. Karl Lwanga Technological Institute in Malongwe, St. Jan of Nepomuk's elementary school, Czech Hospital of St. Karl Lwanga

**Zambia:** Child Sponsorship® Programme, Mwineshi – community bakery with a shop at the local marketplace, and increasing the level of adult education through literacy courses

**Total amount:** CZK 64,774,057

### DIOCESAN CARITAS ČESKÉ BUDĚJOVICE

**Belarus:** Child Sponsorship Programme, aid to sick children and the elderly

**Belarus:** support of a low-threshold centre for children and youth from a socially excluded Roma community in Stara Zagora Republic of Congo: A Drop of Water for Congo (building of wells, provision of pumps)

**Romania:** Tielagd parish (support of care services as well as material and spiritual support of elderly and abandoned persons)

**Zimbabwe:** Child Sponsorship Programme (support of orphans),

support of Mary Ward kindergarten in Amaveni and an elementary school in Mbizu, high school in Nesiqwe, Peter Claver School, pre-kindergarten in the Mbizo area, and St. Joseph's Health Centre in the area of Chishawasha

**Total amount:** CZK 176,669

### DIOCESAN CARITAS HRADEC KRÁLOVÉ

**India:** Child Sponsorship Programme, supported housing of poor families with children, vocational training for youth without qualifications or employment, evening classes for children, operation of a school bus, support of treatment of severe medical conditions of children from the Child Sponsorship Programme.

**Total amount:** CZK 10,750,800



### DIOCESAN CARITAS LITOMĚŘICE

**Mongolia:** support of activities of Salesians in Mongolia

**Total amount:** CZK 318,521

### DIOCESAN CARITAS OSTRAVA AND OPAVA

**Moldova:** support of home care of the elderly, Living with Dignity Programme (support to individual elderly persons)

**Ukraine:** Child Sponsorship Programme, Living with Dignity Programme, support of the Home of Peaceful Old Age for elderly people incapable of taking care of themselves, and support of activities of local Caritas in the Zaporizhzhia Oblast

**Total amount:** CZK 5,033,784



### DIOCESAN CARITAS PLZEŇ

**Bolivia:** Child Sponsorship Programme, expansion of the TIPNIS organisation's office and related facilities in Trinidad Ecuador: Child Sponsorship Programme

**Paraguay:** Child Sponsorship Programme, reconstruction of classrooms in Las Mercedes school to increase their capacity, electricity installation and installation of new windows in Niño Jesús school

**Peru:** Child Sponsorship Programme

**Total amount:** CZK 2,848,581



### DIOCESAN CARITAS BRNO

**Moldova:** support of home care

**Tanzania:** support of an orphanage and of local farmers



### LOCAL CARITAS BRNO – HODONÍN

**Romania:** support of care services and a dentist's office in villages of Czech expatriates

### LOCAL CARITAS BRNO – TŘEBÍČ

**Ukraine:** Living with Dignity Programme



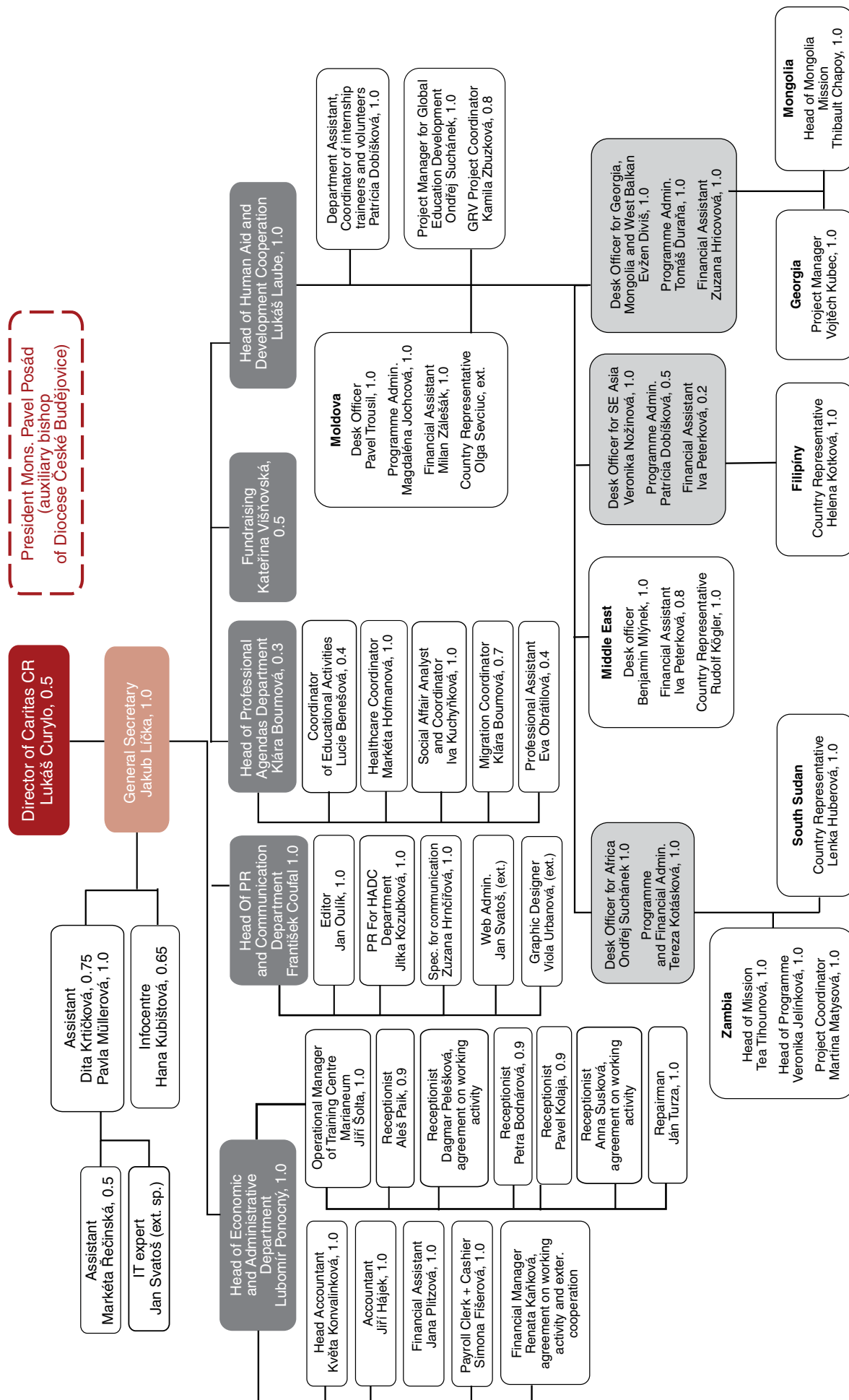
### LOCAL CARITAS BRNO – ZNOJMO

**Ukraine:** support of children's homes, candle-making workshops and medical treatment of severely disabled children

**Total amount:** CZK 2,406,243

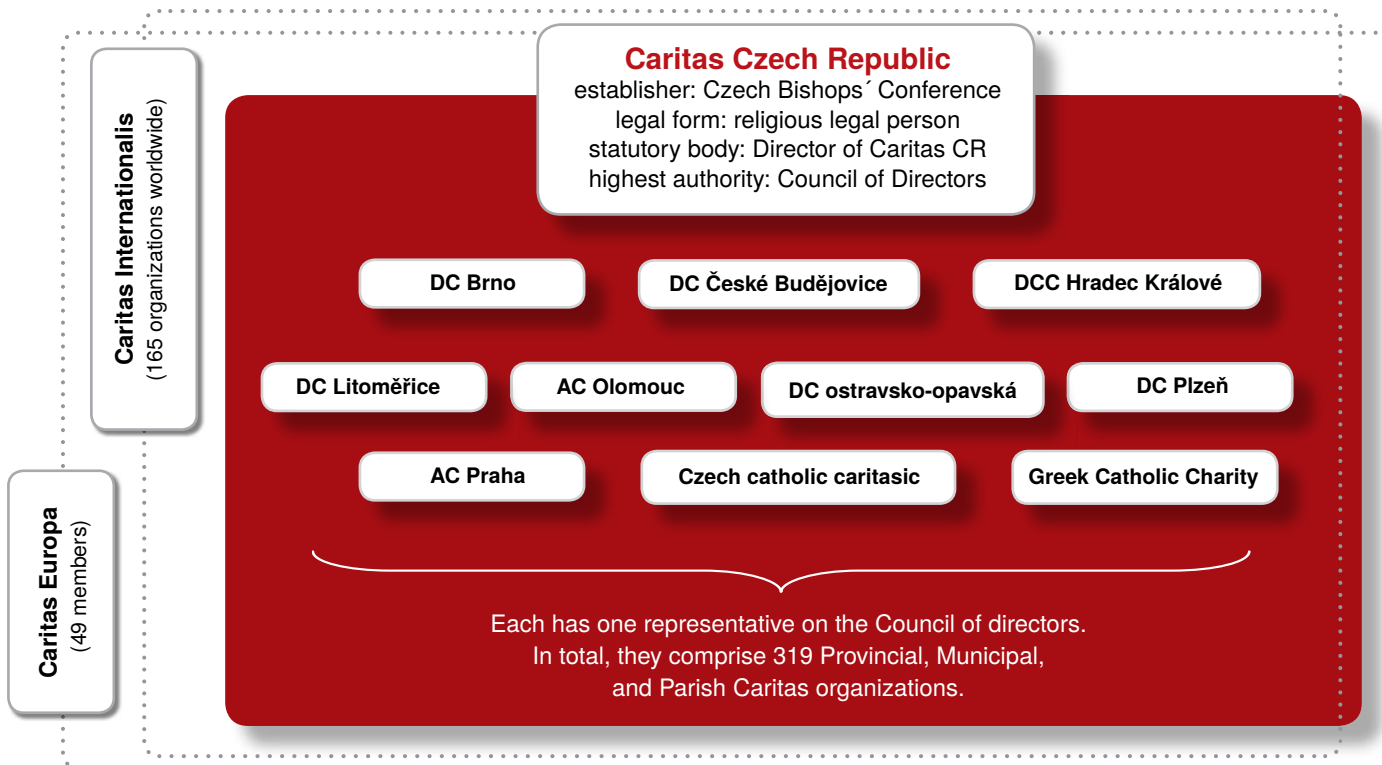


# Organizational structure of the Secretariat of CCR, to 31/12/2015 (Vladislavova and Máchova)





# Organizational Structure of Caritas CR



- **Provincial, Municipal, and Parish Caritas organizations** form the basis of the Caritas CR network, their main task is to provide social and health care services.
- **Diocesan Caritas** organizations coordinate activities of Caritas organizations within the given bishopric (diocese) or run some of the services themselves. The majority of DCH organizations are also engaged in integration of foreigners and in foreign aid.
- The **Secretariat of Caritas CR** provides coordination of all activities at the countrywide level. Further, it has a separate department of humanitarian aid and development cooperation and manages the Training Centre Marianum, an Informational Center, and a Shop.

AC = Archdiocesan Caritas  
 DC = Diocesan Caritas  
 DCC = Diocesan Catholic Caritas

## Members of Caritas CR

### DIOCESAN CARITAS BRNO

**Director:** Ing. Mgr. Oldřich Haičman  
**President:** Mons. Josef Zouhar  
 třída Kapitána Jaroše 1928/9, 602 00 Brno  
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 www.dchb.charita.cz  
 www.facebook.com/Charita.Brno

**Local Caritas organizations: Blansko, Brno (Parish Caritas organizations):** Bílovice nad Svitavou, Brno-Bystrc, Brno-Husovice, Brno-Komárov, Brno-Komín, Brno-Královo Pole, Brno-Křenová, Brno-Starý Lískovec, Brno-Líšeň, Brno-Lesná, Brno-Obřany, Brno-Řečkovice, Brno – Staré Brno, Brno – sv. Augustín, Brno – sv. Jakub, Brno – sv. Tomáš, Brno-Tuřany, Brno-Zábrdovice, Brno-Žabovřesky, Vranov u Brna), **Břeclav (PCO:** Břeclav – Charvátská Nová Ves, Dolní Dunajovice, Dolní Věstonice, Hlohovec, Křepice, Ladná, Moravská Nová Ves, Nikolčice, Novosedly, Šitbořice), **Jihlava (PCO:** Dačice, Telč, Třešť), **Hodonín (PCO:** Archlebov, Bohdalice, Čejkovice, Dambořice, Dolní Bojanovice, Hovorany, Lužice, Milonice-Nesovice, Mutěnice, Prušánky, Ratíškovice, Slavkov u Brna, Uhřovice, Ždánice, Želetice u Kyjova), **Rajhrad (PCO:** Blažovice, Holubice,

Oslavany, Ostrovačice, Podolí u Brna, Pozořice, Rosice u Brna, Veverské Knínice, Žatčany), **Tišnov (PCO:** Veverská Bítýška), **Třebíč (PCO:** Benetice, Březník, Budišov u Třebíče, Heraltice, Jaroměřice nad Rokytnou, Jemnice, Kněžice, Lipník, Mohelno, Moravské Budějovice, Myslibořice, Náměšť nad Oslavou, Opatov, Pyšel, Radkovice u Hrotovic, Rokytnice nad Rokytnou, Rouchovany, Rudíkov, Šebkovice, Trnava, Vladislav, Výčapy), **Znojmo (PCO:** Běhařovice, Blížkovice, Moravský Krumlov, Pavlice, Petrovice u Moravského Krumlova, Prosiměřice, Přímětice, Šatov, Trstěnice, Višňové, Vranov nad Dyjí, Znojmo – sv. Kříž, Znojmo – Hradiště sv. Hypolita, Znojmo-Louka, Žerotice), **Žďár nad Sázavou (PCO:** Heřmanov u Velké Bíteše, Nové Město na Moravě, Radešínská Svratka-Jámy-Olešná, Velké Meziříčí, Žďár nad Sázavou).

### DIOCESAN CARITAS ČESKÉ BUDĚJOVICE

**Director:** Mgr. Michaela Čermáková  
**President:** Mons. Pavel Posád  
 Kanovnická 16, 370 01 České Budějovice  
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 www.dchcb.cz

**Caritas:** Bílá Hůrka, Kaplice, Malenice, Zlív.

**Municipal Caritas organization:** České Budějovice.

**Local Caritas organizations:** Horažďovice, Nové Hradky, Pelhřimov, Písek, Strakonice, Sušice, Třeboň, Vimperk.

**Parish Caritas organizations:** Boršov nad Vltavou, Český Krumlov, Husinec, Jindřichův Hradec, Kájov, Kamenice nad Lipou, Katovice, Milevsko, Netolice, Pacov, Počátky, Prachatice, Protivín, Rožmitál pod Třemšínem, Tábor, Týn nad Vltavou, Velešín, Veselíčko, Vlachovo Březí, Vyšší Brod, Železná Ruda.

**Diocesan Caritas České Budějovice** – středisko Veselí nad Lužnicí.

### DIOCESAN CATHOLIC CARITAS HRADEC KRÁLOVÉ

**Director:** RNDr. Jiří Stejskal

**President:** Mons. Josef Suchár

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<http://hk.caritas.cz>; <https://www.facebook.com/hk.caritas.cz>

**Local Caritas organizations:** Červený Kostelec, Havlíčkův Brod, Hradec Králové, Jičín, Jilemnice, Kutná Hora, Nové Hradky u Skutče, Pardubice, Polička, Trutnov, Ústí nad Orlicí.

**Parish Caritas organizations:** Dobruška, Dolní Újezd u Litomyšle, Dvůr Králové nad Labem, Chrudim, Litomyšl, Náchod, Přelouč, Rychnov nad Kněžnou, Studenec u Horek, Třebechovice pod Orebem.

### DIOCESAN CARITAS LITOMĚŘICE

**Director:** Růžena Kavková

**President:** R. D. ICLic. Józef Szeliga

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**Professional Regional Caritas organizations:** Česká Kamenice, Liberec, Most, Rumburk, Sobotka, Teplice, Ústí nad Labem, Šluknov.

**Professional parish Caritas organizations:** Česká Lípa, Litoměřice, Lovosice.

**Voluntary Caritas organizations:** Děčín, Frýdlant, Chomutov, Jablonec nad Nisou, Jirkov, Libochovice, Mladá Boleslav, Mělník, Mšeno u Mělníka, Vratislavice nad Nisou, Žatec.

### ARCHDIOCESAN CARITAS OLOMOUC

**Director:** Václav Keprt

**President:** P. Bohumír Vitásek

Křížkovského 6, 779 00 Olomouc

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**Caritas organizations with legal personality:** Bystřice pod Hostýnem, Holešov, Hranice, Kojetín, Konice, Kroměříž, Kyjov, Luhačovice, Moravská Třebová, Nový Hrozenkov, Olomouc, Otrokovice, Prostějov, Přerov, Slavičín, Strážnice, Hospic na Svatém Kopečku, Svitavy, Šternberk, Šumperk, Uherské Hradiště, Uherský Brod, Valašské Klobouky, Valašské Meziříčí, Veselí nad Moravou, Vsetín, Vyškov, Zábřeh, Zlín.

**Caritas organizations without legal personality:** Bohuňovice, Fryšták, Heřmanice u Polomí, Horní Lhota, Hulín, Jalubí, Trnava u Zlína, Velké Opatovice, Všechnovice.

### DIOCESAN CARITAS OSTRAVA-OPAVA

**Director:** Mgr. et Mgr. Lukáš Curylo

**President:** P. Jan Larisch, Th. D.

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<http://dchoo.caritas.cz>

**Caritas organizations:** Charita sv. Alexandra v Ostravě, Bohumín, Český Těšín, Frenštát pod Radhoštěm, Frýdek-Místek, Hlučín, Hrabyně, Jablunkov, Javorník, Kopřivnice, Krnov, Charita sv. Martina v Malé Morávce, Nový Jičín, Odry, Opava, Ostrava, Studénka, Třinec.

### DIOCESAN CARITAS PLZEŇ

**Director:** Ing. Jiří Lodr

**President:** Mons. Vladimír Born

**Vice-president and spiritual:** Bc. Ladislav Lego

Statutory address: Sady 5. května 8, 301 00 Plzeň

**Contact address:** Hlavanova 16, 326 00 Plzeň

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<http://dchp.cz>

**Local Caritas organizations:** Bor u Tachova, Klatovy, Ostrov, Rokycany.

**Municipality Caritas organizations:** Plzeň (**Parish Caritas organizations:** u katedrály sv. Bartoloměje, Plzeň-Lobzy, Plzeň-Slovany, Plzeň – Severní předměstí, Plzeň-Litice, Plzeň-Bory, Plzeň-Západ).

**Parish Caritas organizations:** Aš, Blovice, Dolní Bělá, Horšovský Týn, Cheb, Chlum Svaté Maří, Chodov, Karlovy Vary, Kraslice, Mariánské Lázně, Plasy, Přeštice, Sokolov, Staňkov, Stráž u Tachova, Stříbro, Zbiroh.

### ARCHDIOCESAN CARITAS PRAGUE

**Director:** Ing. Bc. Jaroslav Němec

**President:** P. Stanislaw Gora

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<http://praha.charita.cz/>

**Parish Caritas organizations registered with the Ministry of Culture of the Czech Republic:** Benešov, Beroun, Čelákovice, Dobříš, Kolín, Kralupy nad Vltavou, Lysá nad Labem, Mníšek pod Brdy, Neratovice, Nymburk, Praha 1 – Malá Strana, Praha 1 – Nové Město (P. Maria Sněžná), Praha 1 (sv. Petr), Praha 1 – Strahov, Praha 3 – Vinohrady, Praha 3 – Žižkov, Praha 4 – Chodov, Praha 4 – Modřany, Praha 4 – Lhotka, Praha 5 – Smíchov, Praha 6 – Břevnov, Praha 6 – Řepy, Praha 7 – Holešovice, Praha 8 – Kobylisy, Praha 10 – Strašnice, Praha 10 – Vršovice, Praha 13 – Stodůlky, Praha 14 – Černý Most a Kyje, Příbram, Rakovník, Roudnice nad Labem, Řevnice, Říčany, Starý Knín, Vlašim.

**Non-registered parish Caritas organizations:** Český Brod, Kladno, Praha 2 – Nové Město (sv. Ignác), Praha 4 – Braník, Praha 5 – Košíře, Praha 6 – Liboc, Praha 8 – Karlín, Praha 8 – Bohnice.

### CZECH CATHOLIC CARITAS (home of clergymen and nuns)

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[www.ckch.cz](http://www.ckch.cz)

### GREEK ORTHODOX CARITAS

**Director:** Mgr. Natálie Slivocká

**President:** O. Mgr. Ján Kočerha

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<http://charita.reckokat.cz/>

**Local Greek Orthodox Caritas Organizations:** České Budějovice, Liberec, Olomouc.

*Address book of 31. 5. 2016.*

# Donors and Partners

Caritas CR as well as local Caritas organizations are able to provide their services thanks to the financial support of prominent donors, institutions, companies, and minor donors. We gratefully acknowledge the unselfish support of hundreds of volunteers.

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